

Agenda
Elk Point City Council
Regular Meeting
Monday, May 1, 2023 @ 6:30pm
Elk Point City Hall

Study Session at 6:30pm. Regular council meeting will begin at 7:00pm

- (1) Call to Order and Roll Call
- (2) Oath of office
- (3) Approve Agenda
- (4) Approve Minutes
- (5) Approve Payment of Bills
- (6) Public Forum
 - Variance request for Seth and Abbey Fischer
 - Discussion on variance request for John Orr
- (7) Unfinished Business
 - Motion on Fischer variance request
 - Bolton & Menk discussion
 - Clay Rural Water
- (8) New Business
 - Motion for Council President
 - Motion for Council Vice President
 - Approval Mayoral Appointments of City Officials
 - Approval Mayoral Appointments of City Council Committees
 - Appoint Official Newspaper and Depositories
 - Motion to approve the 2023/2024 Malt Beverage Licenses
 - Motion to declare items surplus property. List attached.
 - Garbage route discussion.
 - Garbage rate discussion.
 - Motion to hire on-call police officer
 - Friends Feast
- (9) Executive Session per SDCL #1-25-2 (5) Discussing marketing or pricing strategies by a board or commission of a business owned by the state or any of its political subdivisions, when public discussion may be harmful to the competitive position of the business.
- (10) City Hall Report
- (11) Information Items
 - 2022 Annual Report
 - May 2023 Calendar
 - Overtime Report

City of Elk Point
Mission Statement

To provide services that promote the highest quality of life through cost effective and efficient governance.

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- (1) Call to Order and Roll Call
- (2) Approve Agenda
- (3) Approve Minutes
- (4) Approve Payment of Bills
- (5) Public Forum
 - Variance request for Seth and Abbey Fischer
- (6) Unfinished Business
 - Motion on variance request
Seth and Abbey Fischer are requesting a variance for a larger greenhouse, our zoning permits 400sq. ft, and theirs is 800 sq. ft.
 - Bolton & Menk discussion
 - Clay Rural Water
- (7) Oath of office
- (8) New Business
 - Motion for Council President
Current President, Lance Penfield
 - Motion for Council Vice President
Current Vice President, Ben Irlbeck
 - Approval Mayoral Appointments of City Officials
Derek Tuttle, Erika Hammitt, Trevor Job, Jacob Limoges, Craig Thompson
 - Approval Mayoral Appointments of City Council Committees
 - Appoint Official Newspaper and Depositories
Leader Currier
 - Motion to approve the 2023/2024 Malt Beverage Licenses
 - Motion to declare items surplus property. List attached.
 - Garbage route discussion.
Trevor and I would like to discuss changing the garbage route as the city grows, and allow for more consistent street repair.
 - Garbage rate discussion.
Currently, we dump twice a week for most businesses. We would like to discuss adding an additional rate for the additional pick up.
 - Motion to hire on-call police officer
Isaac Spaulder is a certified officer with the county, he will cover shifts where we need them.
 - Friends Feast
Friends Feast will be at Elk Point Immanuel Lutheran Church on May 8th from 5-7pm.

(9) City Hall Report

(10) Information Items

- 2022 Annual Report
- May 2023 Calendar
- Overtime Report

City of Elk Point

Mission Statement

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UNAPPROVED MINUTES OF THE REGULAR MEETING OF THE ELK POINT CITY COUNCIL

The Elk Point City Council met in regular session on Monday, April 3, 2023, at 6:30pm in the council chambers of City Hall located at 106 W. Pleasant Street with Mayor McCreary presiding and these members present: Abraham, Penfield, Hurlbert, Verros, and VonHaden. Irlbeck was absent. Also present were City Attorney Thompson, City Engineer Nebelsick, City Administrator Tuttle, Public Works Director Job, Police Chief Limoges, and Finance Officer Hammitt.

The meeting began at 6:30pm with a study session and the regular council meeting began at 7:00pm.

Motion made by Verros, seconded by Abraham to approve the agenda. All in favor.

VonHaden moved and Penfield seconded a motion to approve the minutes from the March 6 and 21, 2023, council meetings. Unanimous.

Motion and second, Penfield/VonHaden to approve the following salaries and bills and to instruct the Finance Officer for payment of the same. All in favor. Salaries: General Fund: \$54,850.91; Enterprise Fund: \$26,933.99; Fringe Benefits: General Fund: \$16,358.35; Enterprise Fund: \$8,200.39; Bills: 2Lazy2P-snow removal: \$612.25; Aflac-insurance: \$1,300.84; Altec Industries, Inc.-annual inspection: \$1,121.35; Boatman Tile & Granite, Co.-supplies: \$1,468.80; Border States Electric Supply-supplies: \$6,350.88; Cardmember Services-supplies: \$3,314.40; City of Vermillion-tipping fees: \$5,140.43; Core & Main-supplies: \$5,145.00; Cornhusker International-supplies: \$164.97; Craig K. Thompson, Atty-professional services: \$1,266.96; Demco, Inc.-supplies: \$249.82; East River Electric-power: \$108,981.25; ECI Systems-maintenance: \$300.00; Elk Point Ace Hardware-supplies: \$130.52; Garcia, Jacob-tax abatement: \$2,123.45; Hanson, Mark-meal reimbursement: \$14.00; Harbor Freight-supplies: \$256.79; Ingram Library Services-library books: \$123.26; Itron, Inc.-annual dues: \$3,002.80; Jim Hawk Truck Trailers, Inc.-repairs: \$481.72; Jim Hawk Trailers, Inc.-repairs: \$46.56; Keegan, Justin-uniforms: \$237.43; Leader-Courier-publishing: \$444.73; Legacy Mark, LLC-software support: \$432.80; Liberty National Bank-rentals: \$22.00; Matheson Tri-Gas, Inc.-supplies: \$61.93; Menards-supplies: \$5,273.24; MidAmerican Energy-utilities: \$944.39; MidContinent Communication-utilities: \$911.73; Midwest Wheel Companies-supplies: \$713.48; Mockler, Todd-meal reimbursement: \$14.00; MSC Industrial Supply Co.-supplies: \$302.97; MSC-supplies: \$1,222.08; Northern Truck Equipment Co.-repairs: \$1,096.80; One Office Solution-supplies: \$250.77; Richarz Repair, LLC-repairs: \$211.85; Runnings Supply-supplies: \$1,677.96; Sanford Health Plan-insurance: \$16,455.76; SDML Workers Compensation-insurance: \$1,596.00; Searls, John-tax abatement: \$2,510.43; South Dakota One Call-locate tickets: \$6.30; Southeast Farmer Elevator-fuel: \$4,004.73; Stan Houston-supplies: \$1,464.95; Staples Credit Plan-office expense: \$83.98; State Chemical Solutions-maintenance: \$2,018.43; Steel Eagle-repairs: \$54.60; Tudog's Computing, LTD-professional services: \$2,240.30; Unum Life Insurance Company-insurance: \$95.89; US Bank Equipment Finance-copier lease: \$255.17; Verizon Wireless-utilities: \$205.51; Wells, Brian-lifeguard reimbursement: \$327.50; Wesco Distribution-supplies: \$1,668.00

Steve Nelson requested the council approve an easement amendment of 44' drainage easement in Lots 44 and 45, Block 5, Country Club Estates Addition, City of Elk Point, Union County, South Dakota. Motion made by Penfield, seconded by VonHaden to approve the easement amendment as requested. Voting in favor: Penfield, VonHaden, Abraham, and Verros. Voting against: none. Hurlbert abstained. Motion carried.

Penfield moved and VonHaden seconded a motion to hire Mike Holmes (\$14.00/hour), Augustine Stokely (\$13.50/hour), and Lani Stokely (\$13.50/hour) as seasonal Public Works employees. All in favor.

Motion and second, VonHaden/Penfield to hire Courtnee Edelman as Pool Manager (\$19.25/hour) as recommended. Unanimous.

Motion made by VonHaden, seconded by Penfield to hire Sophia Johnson and Taylor Solomon as Head Lifeguards (\$14.00/hour). All in favor.

VonHaden moved and Penfield seconded a motion to hire returning lifeguards at \$12.25/hour and first year lifeguards at \$12.00/hour. WSI Lifeguards will start at \$12.75/hour. Unanimous.

VonHaden moved and Penfield seconded a motion to hire returning concession stand/slide attendants at \$11.25/hour and first year concession stand/slide attendants at \$11.00/hour. All in favor.

Michael Nebelsick reviewed the Wastewater Treatment Facility Evaluation report from Bolton and Menk. Discussion was held. The council requested Nebelsick talk to Bolton and Menk and bring this additional information to the next regular council meeting.

City Administrator Tuttle spoke to the council about the Emerald Ash Borer presence in Union County, but has not been identified in Elk Point. Discussion was held.

Motion made by Penfield, seconded by Abraham to approve the Proclamation making the City of Elk Point a Tree City USA community. Unanimous.

City Administrator Tuttle had a meeting with Steve Mullenberg from Clay Rural Water to discuss water service to the City of Elk Point. Tuttle briefed the council on the meeting. The council directed Tuttle to involve engineers and continue further discussion with Clay Rural Water.

Motion and second, Penfield/Verros to approve a raise for Troy VanRoekel (\$1.93/hour) after successfully completing his electric certifications. All in favor.

Motion and second to adjourn, Penfield/Abraham. Unanimous.

Attest: Erika Hammitt
Finance Officer

Deb McCreary
Mayor

CLAIMS REPORT MAY 2023

VENDOR NAME	REFERENCE	VENDOR TOTAL
AMSOIL INC	POWERTRAIN FLUID MOTOR OIL DIESEL TREAT ALL IN ONE AND INJECTOR CLEAN	\$658.06
ARMAND ADVERTISING LLC	BADGE STICKER	\$171.27
AVERY BROTHERS	4 X 8 DIGITAL PRINT BASEBALL FIELD	\$100.00
BOMGAARS	CLOTHING ALLOWANCE DAN	\$153.98
BORDER STATES ELECTRIC SUPPLY	ELECTRIC SUPPLIES	\$1,908.05
BRICK MARKERS	TILES FOR POOL	\$1,271.00
CENTRAL SQUARE TECHNOLOGIES LL	POLICE COMPUTER SOFTWARE	\$1,129.20
CITY OF SIOUX FALLS	BACTERIA WATER TESTS 3RD QUARTER 2023	\$87.00
CITY OF VERMILLION	TIPPING FEES	\$5,025.54
COOMES TAIYA	METER DEPOSIT REFUND FOR 106 1/2 N GREEN ST #14	\$154.20
CRAIG THOMPSON ATTORNEY AT LAW	PROFESSIONAL SERVICES	\$1,267.80
EAST RIVER ELECTRIC	POWER	\$95,575.95
ELK POINT ACE HARDWARE	SUPPLIES	\$2,050.85
ERIKA HAMMITT	MILEAGE REIMBURSEMENT SEAFOG MEETING	\$65.00
FLAGS UNLIMITED 2	FLAGS FOR PARK AND CEMETERY	\$1,145.70
HARBOR FREIGHT	4T HD STEEL JACK BLUE	\$256.79
HAWKINS INC	AZONE	\$3,683.23
INTERSTATE BATTERY SYS OF SD	BATTERY FOR STERLING & FOGGER	\$420.30
JCL SIOUX FALLS BRANCH	BATH TISSUE PAPER TOWELS OCEAN BREEZE FOR PARK	\$252.59
JIM HAWK TRUCK TRAILERS, INC	SUPPLIES	\$1,526.15
JONES FOOD CENTER	SUPPLIES	\$135.41
KEVIN ODELL ELECTRIC INC	FOUND & REPLACED A BAD FUSED DISCONNECT ON LAGOON PUMPS	\$689.39
LOFFLER	LANIER COPIER LEASE	\$609.52
MCDERMOTT, MATT	HALF LIFEGUARD CERT REIMBURSEMENT FOR LAUREN MCDERMOTT	\$100.00
MCLAURY ENGINEERING, INC	EP WASTEWATER FACILITY STUDY	\$8,922.75
MENARDS	SUPPLIES	\$1,014.40
Mid States Audio & Video	THE POINTE AUDIO UPDATE REMAINING BALANCE DUE	\$7,610.05
MIDAMERICAN ENERGY	106 W PLEASANT ST	\$491.56
MIDCONTINENT COMMUNICATIONS	CITY HALL 323480701	\$684.36
MIDWEST TURF & IRRIGATION	FILTERS	\$51.17
MOORE, KYLE	HALF LIFEGUARD CERT REIMBURSEMENT FOR KAYDEN MOORE	\$100.00
MSC	WASHERS SCREWS NUTS	\$287.29
MSC INDUSTRIAL SUPPLY CO	SAFETY GLASSES	\$211.01
Northern Truck Equipment Co	2 YARD REAR LOAD CONTAINER FOR STOCKTON TOWING	\$896.00
ONE OFFICE SOLUTION	SMALL CLIP BINDERS	\$165.78
ORKIN	CITY HALL PEST CONTROL	\$158.69
POMPS TIRE SERVICE	4 NEW TIRES POLICE	\$610.80
RUNNINGS SUPPLY INC	SUPPLIES	\$576.94
SANFORD HEALTH PLAN	MONTHLY PREMIUM DUE 5/1/23	\$16,455.76
SCHMITZ BRIAN	FULL CITY TAX ABATEMENT	\$2,156.36
SCHMITZ LISA	HALF LIFEGUARD CERT TRAINING REIMBURSEMENT LINLEY SCHMITZ	\$100.00
SD BUILDING OFFICIALS ASSN.	ANNUAL DUES GARY ROAN	\$50.00
SD CITY MANAGERS ASSOCIATION	ANNUAL DUES DEREK TUTTLE	\$150.00
SD GOVT FINANCE OFFICERS ASSN	ANNUAL DUES ERIKA HAMMITT	\$40.00
SD HUMAN RESOURCE ASSOC.	ANNUAL DUES ERIKA HAMMITT	\$25.00
SD MUNICIPAL STREET MNT ASSOC	ANNUAL DUES TREVOR JOB	\$35.00
SD POLICE CHIEF'S ASSOCIATION	ANNUAL DUES JACOB LIMOGES	\$99.00
SOOLAND BOBCAT	FILTERS	\$194.51
SOUTH DAKOTA ONE CALL	LOCATE TICKETS	\$38.85
STAN HOUSTON	PERMAPATCH	\$947.50
STAPLES CREDIT PLAN	EPSON T822XLT822 BLACK HI	\$177.39
STATE INDUSTRIAL PRODUCTS	WASTEWATER PROGRAM	\$2,018.43
STURDEVANT'S AUTO PARTS	SUPPLIES	\$234.38
TERRY JACOB	HALF CITY TAX ABATEMENT	\$1,178.42
THE LUMBERYARD LLC	MAILBOX REPLACEMENT	\$94.48
TRANSOURCE	NEW SEAT FOR STERLING	\$436.98
UNUM LIFE INSURANCE COMPANY	LIFE & AD&D COVERAGE	\$95.89
US BANK EQUIPMENT FINANCE	lanier copier lease	\$255.17
US BANK ST PAUL	POOL BOND SERIES 2020	\$12,106.88
UTILITY EQUIPMENT CO	RISER SCREWS & CURB BOX W/BUSHING	\$363.28
WHITE JOHN	FULL CITY TAX ABATEMENT	\$2,658.60
WIECKOWSKI ETAL & JENNIFER	HALF CITY TAX ABATEMENT	\$950.28
ZACH, CHAD	HALF LIFEGUARD REIMBURSEMENT CERT FOR AIDEN ZACH	\$100.00
ZIMCO SUPPLY COMPANY	WHITE MARKING CHALK & PACKING CLAY	\$102.00

TOTAL CLAIMS

\$181,281.94

March 2023 Revenue Report

Fund	Account Number and Title	2023 Budget	2023 YTD Amount	March 2023 Amount	Balance
GENERAL FUND					
	R 101-00000-31100 GEN PROP TAXES	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-31110 GEN PROP TAXES CURRENT YEAR	\$1,018,615.00	\$33,761.24	\$22,327.73	\$984,653.76
	R 101-00000-31120 GEN PROP TAXES LAST YEAR	\$5,000.00	\$266.31	\$266.31	\$4,733.69
	R 101-00000-31130 GEN PROP TAXES PRIOR YR	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	R 101-00000-31160 GEN PROP TAXES ALL PRIOR YEARS	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-31170 GEN PROP TAXES ON MOBILE HOMES	\$4,000.00	\$509.63	\$309.59	\$3,490.37
	R 101-00000-31190 GEN PROP TAXES ON OTHER	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-31300 GEN SALES AND USE TAXES	\$775,000.00	\$192,980.95	\$58,284.91	\$582,019.05
	R 101-00000-31500 AMUSEMENT TAXES	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-31900 PENALTY, INTEREST DELINQ TAXES	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-32000 LICENSES AND PERMITS	\$8,500.00	\$0.00	\$0.00	\$8,500.00
	R 101-00000-32400 VIDEO AND LOTTERY FEE	\$1,500.00	\$0.00	\$0.00	\$1,500.00
	R 101-00000-33100 FEDERAL GRANTS	\$334,825.00	\$0.00	\$0.00	\$334,825.00
	R 101-00000-33140 LAND/WATER CONSERVATION GRANT	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-33499 OTHER STATE GRANTS	\$45,000.00	\$0.00	\$0.00	\$45,000.00
	R 101-00000-33500 STATE SHARE REVENUE	\$14,500.00	\$3,809.36	\$0.00	\$10,690.64
	R 101-00000-33510 BANK FRANCHISE TAX	\$15,000.00	\$14,312.09	\$0.00	\$687.91
	R 101-00000-33530 LIQUOR TAX REVERSION	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-33540 MOTOR VEHICLE LICENSES	\$29,000.00	\$5,347.30	\$2,514.75	\$23,652.70
	R 101-00000-33580 LOCAL GOV HWY AND BRIDGE FUND	\$17,000.00	\$3,710.06	\$217.18	\$13,289.94
	R 101-00000-33590 OTHER STATE SHARED REVENUE	\$10,000.00	\$1,483.72	\$0.00	\$8,516.28
	R 101-00000-33830 COUNTY WHEEL TAX	\$8,500.00	\$1,485.52	\$721.58	\$5,014.48
	R 101-00000-34000 CHARGES FOR GOODS AND SERVICES	\$500.00	\$7.51	\$0.00	\$492.49
	R 101-00000-34110 ZONING AND SUBDIVISION FEES	\$5,000.00	\$613.00	\$321.00	\$4,387.00
	R 101-00000-34200 PUBLIC SAFETY	\$500.00	\$0.00	\$0.00	\$500.00
	R 101-00000-34290 OTHER PUBLIC SAFETY	\$200.00	\$0.00	\$0.00	\$200.00
	R 101-00000-34520 ANIMAL CONTROL AND SHELTER FEE	\$500.00	\$65.00	\$10.00	\$435.00
	R 101-00000-34620 SWIMMING POOL FEES	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-34621 DAILY FEES	\$8,000.00	\$0.00	\$0.00	\$8,000.00
	R 101-00000-34622 SINGLE MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-34623 FAMILY MEMBERSHIPS	\$10,000.00	\$348.84	\$232.56	\$9,651.16
	R 101-00000-34624 SWIMMING LESSONS	\$2,500.00	\$0.00	\$0.00	\$2,500.00
	R 101-00000-34640 CONCESSIONS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
	R 101-00000-34670 SIGN ADVERTISEMENT FEES	\$200.00	\$0.00	\$0.00	\$200.00
	R 101-00000-34690 OTHER CULTURE-RECREATION	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	R 101-00000-35000 FINES AND FORFEITS	\$1,000.00	\$725.00	\$200.00	\$275.00
	R 101-00000-35100 COURT FINES AND FORFEITS	\$250.00	\$0.00	\$0.00	\$250.00
	R 101-00000-36000 MISCELLANEOUS REVENUE	\$50.00	\$79.90	\$0.74	-\$29.90
	R 101-00000-36100 INTEREST EARNED	\$10,000.00	\$7,195.76	\$1,661.00	\$2,804.24
	R 101-00000-36200 RENTALS	\$3,600.00	\$600.00	\$300.00	\$3,000.00
	R 101-00000-36310 PRINCIPAL COLLECTED BY COUNTY	\$3,800.00	\$0.00	\$0.00	\$3,800.00
	R 101-00000-36320 INT AND PENALTY COLLECT COUNTY	\$2,400.00	\$0.00	\$0.00	\$2,400.00
	R 101-00000-36330 PRINCIPAL COLLECT BY MUNICIPAL	\$0.00	\$500.00	\$0.00	-\$500.00
	R 101-00000-36700 CONTRIB AND DONAT FROM PRIVATE	\$0.00	\$2,420.12	\$250.00	-\$2,420.12
	R 101-00000-36900 OTHER MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-38610 SALE OF LOTS	\$5,000.00	\$1,000.00	\$0.00	\$4,000.00
	R 101-00000-38620 GRAVE-DIGGING CHARGES	\$3,000.00	\$600.00	\$0.00	\$2,400.00
	R 101-00000-38750 CABLE TV FRANCHISE FEE	\$11,000.00	\$8,228.73	\$8,019.00	\$2,773.27
	R 101-00000-39110 OPERATING TRANSFERS IN	\$160,365.00	\$0.00	\$0.00	\$160,365.00
	R 101-00000-39121 BONDS PROCEEDS	\$94,200.00	\$3,185.34	\$2,118.99	\$91,004.66
	R 101-00000-39130 SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
	R 101-00000-39140 COMP FOR LOSS OR DAM GEN FIXED ASSET	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,622,505.00	\$283,243.38	\$97,755.34	\$2,339,261.62
SPECIAL REVENUE					
	R 200-00000-36000 MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 200-00000-36100 INTEREST EARNED	\$50.00	\$0.00	\$0.00	\$50.00
	R 200-00000-38340 INT AND PENALTY COLLECT MUNICI	\$3,500.00	\$585.91	\$0.00	\$2,914.09
		\$3,550.00	\$585.91	\$0.00	\$2,964.09

LIQ, LODG, DINE SALES TAX FUND

	R 211-00000-31400 GROSS RECEIPTS BUSINESS TAXES	\$31,000.00	\$6,167.85	\$1,725.75	\$24,832.16
		\$31,000.00	\$6,167.85	\$1,725.75	\$24,832.16
CAPITAL PROJECTS FUND					
	R 600-00000-39121 BONDS PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
WATER FUND					
	R 602-00000-36100 INTEREST EARNED	\$50.00	\$22.15	\$0.00	\$27.85
	R 602-00000-36900 OTHER MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 602-00000-38100 WATER REVENUE	\$0.00	\$496.95	\$165.65	-\$496.95
	R 602-00000-38110 METERED AND FLAT RATE WATER	\$515,000.00	\$106,177.48	\$36,593.98	\$408,822.52
	R 602-00000-38120 BULK WATER SALES	\$500.00	\$0.00	\$0.00	\$500.00
	R 602-00000-38130 SURCHARGE	\$28,000.00	\$7,163.18	\$2,385.34	\$20,838.82
	R 602-00000-38190 OTHER WATER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 602-00000-38295 PENALTY CHARGES	\$2,000.00	\$404.57	\$138.91	\$1,595.43
	R 602-00000-38380 UTIL CONNECT FEES	\$1,500.00	\$250.00	\$0.00	\$1,250.00
	R 602-00000-39100 OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
	R 602-00000-39110 OPERATING TRANSFERS IN	\$40,000.00	\$0.00	\$0.00	\$40,000.00
	R 602-00000-39130 SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
		\$587,050.00	\$114,514.33	\$39,283.88	\$472,535.67
SEWER FUND					
	R 604-00000-36000 MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 604-00000-38130 SURCHARGE	\$45,000.00	\$11,357.00	\$3,781.59	\$33,643.00
	R 604-00000-38295 PENALTY CHARGES	\$2,000.00	\$385.16	\$131.23	\$1,614.84
	R 604-00000-38310 SEWER CHARGES	\$348,000.00	\$93,323.76	\$32,046.67	\$254,676.24
	R 604-00000-38380 UTIL CONNECT FEES	\$1,500.00	\$250.00	\$0.00	\$1,250.00
	R 604-00000-38390 OTHER SEWER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 604-00000-39100 OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
	R 604-00000-39110 OPERATING TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00
	R 604-00000-39130 SALE OF FIXED ASSET	\$0.00	\$0.00	\$0.00	\$0.00
		\$396,500.00	\$105,315.92	\$35,959.49	\$291,184.08
ELECTRIC FUND					
	R 610-00000-36000 MISCELLANEOUS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00
	R 610-00000-36100 INTEREST EARNED	\$5,000.00	\$0.00	\$0.00	\$5,000.00
	R 610-00000-38210 METERED SALES	\$1,950,000.00	\$521,887.67	\$178,353.28	\$1,428,112.33
	R 610-00000-38220 SALE OF SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
	R 610-00000-38240 RETURN CHECK CHGS	\$500.00	\$0.00	\$0.00	\$500.00
	R 610-00000-38290 OTHER ELECTRIC REVENUE	\$52,000.00	-\$9,890.54	\$70.00	\$61,890.54
	R 610-00000-38295 PENALTY CHARGES	\$7,000.00	\$1,177.17	\$358.85	\$5,822.83
	R 610-00000-38296 RECONNECTION CHGS	\$2,000.00	\$425.00	\$175.00	\$1,675.00
	R 610-00000-38380 UTIL CONNECT FEES	\$1,000.00	\$250.00	\$0.00	\$750.00
	R 610-00000-39110 OPERATING TRANSFERS IN	\$66,000.00	\$0.00	\$0.00	\$66,000.00
	R 610-00000-39130 SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,083,500.00	\$514,049.30	\$178,957.13	\$1,569,450.70
SOLID WASTE FUND					
	R 612-00000-38180 SALE OF SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
	R 612-00000-38295 PENALTY CHARGES	\$1,000.00	\$198.63	\$70.89	\$801.37
	R 612-00000-38800 SOLID WASTE REVENUE	\$228,000.00	\$67,723.88	\$19,307.80	\$170,276.12
	R 612-00000-38810 COLLECTION FEES	\$0.00	\$0.00	\$0.00	\$0.00
	R 612-00000-38820 LANDFILL FEES	\$5,000.00	\$14.33	\$0.00	\$4,985.67
	R 612-00000-38890 OTHER SOLID WASTE REVENUE	\$1,500.00	\$3,102.66	\$2,133.39	(\$1,602.56)
	R 612-00000-39130 SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00
		\$235,500.00	\$61,039.40	\$21,512.08	\$174,460.60
		\$5,959,605.00	\$1,084,916.09	\$375,193.67	\$4,874,688.91

March 2023 Expenditure Report

Fund	Account Description	2023 Budget	March 2023 Amount	2023 YTD Amount	Balance
FUND 101 GENERAL FUND					
DEPT 41100 LEGISLATIVE					
E 101-41100-41100	SALARIES AND WAGES	\$205,900.00	\$16,338.64	\$48,726.41	\$157,173.59
E 101-41100-41101	EXECUTIVE SALARIES	\$20,760.00	\$0.00	\$0.00	\$20,760.00
E 101-41100-41103	OVERTIME WAGES	\$200.00	\$0.00	\$0.00	\$200.00
E 101-41100-41106	LONGEVITY PAY	\$1,350.00	\$0.00	\$0.00	\$1,350.00
E 101-41100-41200	OASI	\$17,450.00	\$1,154.85	\$3,442.37	\$14,007.63
E 101-41100-41300	RETIREMENT	\$12,500.00	\$980.31	\$2,923.56	\$9,576.44
E 101-41100-42100	INSURANCE	\$36,000.00	\$2,775.82	\$8,327.54	\$27,672.46
E 101-41100-42150	INS-LIAB/PROP/WCOMP	\$4,600.00	\$0.00	\$5,190.28	-\$590.28
E 101-41100-42200	PROFESSIONAL SERVICES AND FEES	\$32,000.00	\$4,309.74	\$4,408.29	\$27,591.71
E 101-41100-42300	PUBLISHING	\$1,300.00	\$10.16	\$41.59	\$1,258.41
E 101-41100-42310	ELECTION EXPENSE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-41100-42320	DUES	\$6,000.00	\$0.00	\$5,806.28	\$193.72
E 101-41100-42500	REPAIRS AND MAINTENANCE	\$4,000.00	\$148.00	\$148.00	\$3,852.00
E 101-41100-42600	SUPPLIES AND MATERIALS	\$6,000.00	\$272.48	\$1,143.52	\$4,856.48
E 101-41100-42700	TRAVEL AND CONFERENCE	\$2,000.00	\$603.78	\$603.78	\$1,396.22
E 101-41100-42750	TRAINING	\$750.00	\$0.00	\$0.00	\$750.00
E 101-41100-42800	UTILITIES	\$1,080.00	\$0.00	\$204.69	\$875.31
E 101-41100-42830	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-41100-42900	OTHER OTHER CURRENT EXPENSE	\$1,500.00	\$42.36	\$132.36	\$1,367.64
E 101-41100-43400	MACHINERY AND EQUIPMENT	\$2,000.00	\$36.45	\$109.35	\$1,890.65
E 101-41100-43410	COMPUTER SOFTWARE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-41100-43440	SUBSCRIPTIONS	\$100.00	\$0.00	\$38.50	\$61.50
		\$359,490.00	\$26,672.59	\$81,246.52	\$278,243.48
DEPT 41120 CITY HALL					
E 101-41120-41100	SALARIES AND WAGES	\$4,900.00	\$420.00	\$1,230.00	\$3,670.00
E 101-41120-41200	OASI	\$375.00	\$32.14	\$94.12	\$280.88
E 101-41120-42150	INS-LIAB/PROP/WCOMP	\$3,050.00	\$0.00	\$3,460.18	-\$410.18
E 101-41120-42500	REPAIRS AND MAINTENANCE	\$2,000.00	\$0.00	\$247.00	\$1,753.00
E 101-41120-42600	SUPPLIES AND MATERIALS	\$3,000.00	\$63.33	\$550.76	\$2,449.24
E 101-41120-42800	UTILITIES	\$12,500.00	\$1,107.90	\$2,083.37	\$10,416.63
E 101-41120-42900	OTHER OTHER CURRENT EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00
E 101-41120-44900	OTHER DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00
		\$26,325.00	\$1,623.37	\$7,665.43	\$18,659.57
DEPT 41150 CONTINGENCY					
E 101-41150-42900	OTHER OTHER CURRENT EXPENSE	\$30,000.00	\$0.00	\$0.00	\$30,000.00
		\$30,000.00	\$0.00	\$0.00	\$30,000.00
DEPT 41900 OTHER GENERAL GOVERNMENT					
E 101-41900-42900	OTHER OTHER CURRENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
DEPT 42100 POLICE					
E 101-42100-41100	SALARIES AND WAGES	\$283,500.00	\$22,433.03	\$66,156.16	\$217,343.84
E 101-42100-41103	OVERTIME WAGES	\$15,000.00	\$1,378.65	\$5,286.02	\$9,713.98
E 101-42100-41106	LONGEVITY PAY	\$1,100.00	\$150.00	\$150.00	\$950.00
E 101-42100-41200	OASI	\$22,950.00	\$1,752.35	\$5,240.70	\$17,709.30
E 101-42100-41300	RETIREMENT	\$22,050.00	\$1,842.52	\$5,609.43	\$16,440.57
E 101-42100-41500	GROUP INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-42100-42100	INSURANCE	\$51,000.00	\$3,975.52	\$11,926.56	\$39,073.44
E 101-42100-42150	INS-LIAB/PROP/WCOMP	\$10,500.00	\$0.00	\$10,380.56	\$119.44

E 101-42100-42200	PROFESSIONAL SERVICES AND FEES	\$6,000.00	\$401.74	\$986.30	\$5,013.70
E 101-42100-42300	PUBLISHING	\$2,000.00	\$10.16	\$20.11	\$1,979.89
E 101-42100-42320	DUES	\$475.00	\$0.00	\$290.00	\$185.00
E 101-42100-42500	REPAIRS AND MAINTENANCE	\$6,000.00	\$1,561.95	\$2,473.57	\$3,526.43
E 101-42100-42550	OFFICE EXPENSE	\$2,000.00	\$23.60	\$23.60	\$1,976.40
E 101-42100-42600	SUPPLIES AND MATERIALS	\$6,000.00	\$3,525.48	\$5,539.61	\$460.39
E 101-42100-42610	UNIFORMS	\$4,000.00	\$75.86	\$254.52	\$3,745.48
E 101-42100-42620	AUTO EXPENSES	\$16,000.00	\$1,338.72	\$2,413.59	\$13,586.41
E 101-42100-42630	POLICE RADIO	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-42100-42700	TRAVEL AND CONFERENCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
E 101-42100-42750	TRAINING	\$2,500.00	\$0.00	\$0.00	\$2,500.00
E 101-42100-42800	UTILITIES	\$6,100.00	\$399.61	\$840.11	\$5,259.89
E 101-42100-42900	OTHER OTHER CURRENT EXPENSE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-42100-43400	MACHINERY AND EQUIPMENT	\$20,000.00	\$3,952.01	\$5,884.91	\$14,115.09
E 101-42100-43410	COMPUTER SOFTWARE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-42100-43440	SUBSCRIPTIONS	\$200.00	\$0.00	\$0.00	\$200.00
		\$484,375.00	\$42,821.20	\$123,475.75	\$360,899.25

DEPT 42900 OTHER PROTECTION-SELF DEFENSE

E 101-42900-42500	REPAIRS AND MAINTENANCE	\$100.00	\$0.00	\$0.00	\$100.00
E 101-42900-42600	SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-42900-42800	UTILITIES	\$3,600.00	\$253.05	\$525.00	\$3,075.00
		\$3,700.00	\$253.05	\$525.00	\$3,175.00

DEPT 43100 HIGHWAYS AND STREETS

E 101-43100-41100	SALARIES AND WAGES	\$175,000.00	\$10,395.04	\$31,143.52	\$143,856.48
E 101-43100-41103	OVERTIME WAGES	\$6,000.00	\$686.34	\$1,911.33	\$4,088.67
E 101-43100-41106	LONGEVITY PAY	\$970.00	\$750.00	\$750.00	\$220.00
E 101-43100-41200	OASI	\$13,400.00	\$879.59	\$2,509.57	\$10,890.43
E 101-43100-41300	RETIREMENT	\$9,600.00	\$709.88	\$2,028.30	\$7,571.70
E 101-43100-42100	INSURANCE	\$25,200.00	\$1,980.44	\$5,941.32	\$19,258.68
E 101-43100-42150	INS-LIAB/PROP/WCOMP	\$18,300.00	\$582.00	\$21,343.11	-\$3,043.11
E 101-43100-42200	PROFESSIONAL SERVICES AND FEES	\$25,000.00	\$59.74	\$68.30	\$24,931.70
E 101-43100-42300	PUBLISHING	\$2,000.00	\$10.16	\$20.11	\$1,979.89
E 101-43100-42320	DUES	\$150.00	\$0.00	\$0.00	\$150.00
E 101-43100-42400	RENTALS	\$3,000.00	\$0.00	\$0.00	\$3,000.00
E 101-43100-42500	REPAIRS AND MAINTENANCE	\$35,000.00	\$11,047.27	\$14,958.89	\$20,041.11
E 101-43100-42550	OFFICE EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00
E 101-43100-42600	SUPPLIES AND MATERIALS	\$20,000.00	\$1,511.75	\$3,636.76	\$16,363.24
E 101-43100-42610	UNIFORMS	\$900.00	\$0.00	\$0.00	\$900.00
E 101-43100-42620	AUTO EXPENSES	\$17,000.00	\$1,127.95	\$2,609.21	\$14,390.79
E 101-43100-42700	TRAVEL AND CONFERENCE	\$1,000.00	\$175.00	\$175.00	\$825.00
E 101-43100-42715	STREET REPAIRS	\$85,000.00	\$360.75	\$360.75	\$84,639.25
E 101-43100-42720	SNOW REMOVAL	\$10,000.00	\$3,463.55	\$14,682.54	-\$4,682.54
E 101-43100-42750	TRAINING	\$500.00	\$0.00	\$0.00	\$500.00
E 101-43100-42800	UTILITIES	\$16,500.00	\$2,411.86	\$5,464.04	\$11,035.96
E 101-43100-42900	OTHER OTHER CURRENT EXPENSE	\$1,500.00	\$24.20	\$24.20	\$1,475.80
E 101-43100-43300	IMPROVE OTHER THAN BUILDINGS	\$137,000.00	\$0.00	\$0.00	\$137,000.00
E 101-43100-43400	MACHINERY AND EQUIPMENT	\$80,000.00	\$411.46	\$89,392.47	-\$9,392.47
E 101-43100-43410	COMPUTER SOFTWARE	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-43100-43440	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
		\$686,020.00	\$36,586.98	\$197,019.42	\$489,000.58

DEPT 43700 CEMETERIES

E 101-43700-41100	SALARIES AND WAGES	\$10,000.00	\$153.84	\$461.52	\$9,538.48
E 101-43700-41103	OVERTIME WAGES	\$500.00	\$0.00	-\$150.00	\$650.00
E 101-43700-41200	OASI	\$775.00	\$11.50	\$34.50	\$740.50
E 101-43700-41300	RETIREMENT	\$150.00	\$9.24	\$27.72	\$122.28
E 101-43700-42100	INSURANCE	\$300.00	\$28.38	\$85.06	\$214.94

E 101-43700-42150	INS-LIAB/PROP/WCOMP	\$1,525.00	\$0.00	\$1,730.09	-\$205.09
E 101-43700-42200	PROFESSIONAL SERVICES AND FEES	\$750.00	\$0.00	\$30.00	\$720.00
E 101-43700-42300	PUBLISHING	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43700-42500	REPAIRS AND MAINTENANCE	\$7,000.00	\$0.00	\$0.00	\$7,000.00
E 101-43700-42600	SUPPLIES AND MATERIALS	\$5,000.00	\$66.62	\$66.62	\$4,933.38
E 101-43700-42800	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43700-42900	OTHER OTHER CURRENT EXPENSE	\$500.00	\$0.00	-\$30.00	\$530.00
E 101-43700-43400	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
E 101-43700-43410	COMPUTER SOFTWARE	\$500.00	\$0.00	\$0.00	\$500.00
		\$27,000.00	\$269.58	\$2,255.51	\$24,744.49

DEPT 44130 WEST NILE

E 101-44130-41100	SALARIES AND WAGES	\$500.00	\$0.00	\$0.00	\$500.00
E 101-44130-41103	OVERTIME WAGES	\$200.00	\$0.00	\$0.00	\$200.00
E 101-44130-41200	OASI	\$50.00	\$0.00	\$0.00	\$50.00
E 101-44130-41300	RETIREMENT	\$50.00	\$0.00	\$0.00	\$50.00
E 101-44130-42500	REPAIRS AND MAINTENANCE	\$250.00	\$0.00	\$0.00	\$250.00
E 101-44130-42600	SUPPLIES AND MATERIALS	\$2,500.00	\$0.00	\$0.00	\$2,500.00
E 101-44130-42900	OTHER OTHER CURRENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
		\$3,550.00	\$0.00	\$0.00	\$3,550.00

DEPT 44400 HUMANE SOCIETY

E 101-44400-42900	OTHER OTHER CURRENT EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00
E 101-44400-43430	ANIMALS	\$400.00	\$0.00	\$0.00	\$400.00
		\$600.00	\$0.00	\$0.00	\$600.00

DEPT 45100 RECREATION

E 101-45100-41100	SALARIES AND WAGES	\$55,000.00	\$0.00	\$0.00	\$55,000.00
E 101-45100-41103	OVERTIME WAGES	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45100-41200	OASI	\$4,300.00	\$0.00	\$0.00	\$4,300.00
E 101-45100-42150	INS-LIAB/PROP/WCOMP	\$4,000.00	\$0.00	\$2,595.14	\$1,404.86
E 101-45100-42200	PROFESSIONAL SERVICES AND FEES	\$1,000.00	\$0.00	\$100.00	\$900.00
E 101-45100-42300	PUBLISHING	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45100-42400	RENTALS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45100-42500	REPAIRS AND MAINTENANCE	\$4,000.00	\$0.00	\$266.00	\$3,734.00
E 101-45100-42600	SUPPLIES AND MATERIALS	\$8,000.00	\$56.28	\$56.28	\$7,943.72
E 101-45100-42629	OTHER MATERIALS FOR RESALE	\$7,000.00	\$0.00	\$0.00	\$7,000.00
E 101-45100-42700	TRAVEL AND CONFERENCE	\$100.00	\$0.00	\$0.00	\$100.00
E 101-45100-42750	TRAINING	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-45100-42800	UTILITIES	\$15,000.00	\$107.81	\$403.22	\$14,596.78
E 101-45100-42900	OTHER OTHER CURRENT EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45100-43300	IMPROVE OTHER THAN BUILDINGS	\$10,000.00	\$0.00	\$0.00	\$10,000.00
E 101-45100-43400	MACHINERY AND EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00
E 101-45100-44100	PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45100-44200	INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
		\$112,900.00	\$164.09	\$3,420.64	\$109,479.36

DEPT 45200 PARKS

E 101-45200-41100	SALARIES AND WAGES	\$12,700.00	\$291.18	\$866.60	\$11,833.40
E 101-45200-41103	OVERTIME WAGES	\$275.00	\$0.00	\$0.00	\$275.00
E 101-45200-41106	LONGEVITY PAY	\$75.00	\$0.00	\$0.00	\$75.00
E 101-45200-41200	OASI	\$950.00	\$20.32	\$60.42	\$889.58
E 101-45200-41300	RETIREMENT	\$275.00	\$17.48	\$52.02	\$222.98
E 101-45200-42100	INSURANCE	\$600.00	\$46.16	\$138.48	\$461.52

E 101-45200-42150	INS-LIAB/PROP/WCOMP	\$3,850.00	\$0.00	\$4,325.23	-\$475.23
E 101-45200-42200	PROFESSIONAL SERVICES AND FEES	\$5,000.00	\$903.93	\$903.93	\$4,096.07
E 101-45200-42300	PUBLISHING	\$100.00	\$0.00	\$0.00	\$100.00
E 101-45200-42400	RENTALS	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45200-42500	REPAIRS AND MAINTENANCE	\$3,500.00	\$0.00	\$24.72	\$3,475.28
E 101-45200-42600	SUPPLIES AND MATERIALS	\$7,000.00	\$0.00	\$0.00	\$7,000.00
E 101-45200-42605	FERTILIZER & PEST CONTROL	\$1,500.00	\$0.00	\$55.88	\$1,444.12
E 101-45200-42620	AUTO EXPENSES	\$1,200.00	\$0.00	\$0.00	\$1,200.00
E 101-45200-42800	UTILITIES	\$16,500.00	\$171.67	\$364.35	\$16,135.65
E 101-45200-42900	OTHER OTHER CURRENT EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45200-43200	BUILDINGS	\$446,430.00	\$0.00	\$0.00	\$446,430.00
E 101-45200-43300	IMPROVE OTHER THAN BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45200-43400	MACHINERY AND EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00
E 101-45200-43500	DONATIONS	\$500.00	\$0.00	\$0.00	\$500.00
		\$503,455.00	\$1,450.74	\$6,791.63	\$496,663.37
DEPT 45500 LIBRARIES					
E 101-45500-41100	SALARIES AND WAGES	\$32,500.00	\$1,854.19	\$5,264.06	\$27,235.94
E 101-45500-41200	OASI	\$2,500.00	\$141.85	\$402.71	\$2,097.29
E 101-45500-42150	INS-LIAB/PROP/WCOMP	\$775.00	\$0.00	\$865.05	-\$90.05
E 101-45500-42200	PROFESSIONAL SERVICES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45500-42300	PUBLISHING	\$200.00	\$0.00	\$0.00	\$200.00
E 101-45500-42400	RENTALS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45500-42500	REPAIRS AND MAINTENANCE	\$50.00	\$0.00	\$0.00	\$50.00
E 101-45500-42600	SUPPLIES AND MATERIALS	\$1,500.00	\$492.41	\$492.41	\$1,007.59
E 101-45500-42700	TRAVEL AND CONFERENCE	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45500-42900	OTHER OTHER CURRENT EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45500-43100	LAND	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45500-43300	IMPROVE OTHER THAN BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00
E 101-45500-43400	MACHINERY AND EQUIPMENT	\$500.00	\$0.00	\$0.00	\$500.00
E 101-45500-43420	BOOKS	\$7,000.00	\$963.41	\$996.26	\$6,003.74
E 101-45500-43440	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
		\$46,025.00	\$3,451.86	\$8,020.49	\$38,004.51
DEPT 45800 MUSEUM					
E 101-45800-42320	DUES	\$260.00	\$0.00	\$0.00	\$260.00
E 101-45800-42800	UTILITIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00
		\$2,760.00	\$0.00	\$0.00	\$2,760.00
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC					
E 101-46500-42900	OTHER OTHER CURRENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
E 101-46500-43500	DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
DEPT 46520 PLANNING AND ZONING					
E 101-46520-41100	SALARIES AND WAGES	\$4,000.00	\$1,339.00	\$2,839.00	\$1,161.00
E 101-46520-41200	OASI	\$175.00	\$0.00	\$0.00	\$175.00
E 101-46520-42100	INSURANCE	\$1,980.00	\$280.00	\$280.00	\$1,700.00
E 101-46520-42200	PROFESSIONAL SERVICES AND FEES	\$5,000.00	\$419.74	\$428.30	\$4,571.70
E 101-46520-42300	PUBLISHING	\$300.00	\$11.03	\$11.03	\$288.97
E 101-46520-42320	DUES	\$50.00	\$0.00	\$0.00	\$50.00
E 101-46520-42600	SUPPLIES AND MATERIALS	\$200.00	\$0.00	\$0.00	\$200.00
E 101-46520-42700	TRAVEL AND CONFERENCE	\$100.00	\$0.00	\$0.00	\$100.00
E 101-46520-42900	OTHER OTHER CURRENT EXPENSE	\$75,000.00	\$9,129.00	\$9,129.00	\$65,871.00
		\$86,805.00	\$11,178.77	\$12,687.33	\$74,117.67

DEPT 46610 STORAGE BUILDING

E 101-46610-42900 OTHER OTHER CURRENT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

DEPT 47140 DEBT SERVICE

E 101-47140-44103 PRINCIPAL	\$70,000.00	\$0.00	\$0.00	\$70,000.00
E 101-47140-44203 INTEREST	\$24,500.00	\$0.00	\$0.00	\$24,500.00
	\$94,500.00	\$0.00	\$0.00	\$94,500.00

DEPT 51100 OPERATING TRANSFERS OUT

E 101-51100-42830 TRANSFERS OUT	\$155,000.00	\$0.00	\$0.00	\$155,000.00
	\$155,000.00	\$0.00	\$0.00	\$155,000.00
	\$2,622,505.00	\$124,472.23	\$443,107.72	\$2,179,397.28

FUND 200 SPECIAL REVENUE

DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC

E 200-46500-42200 PROFESSIONAL SERVICES AND FEES	\$500.00	\$0.00	\$0.00	\$500.00
E 200-46500-44300 UDAG EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00
	\$700.00	\$0.00	\$0.00	\$700.00

DEPT 47140 DEBT SERVICE

E 200-47140-44103 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
E 200-47140-44203 INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$700.00	\$0.00	\$0.00	\$700.00

FUND 201 LIBRARY

DEPT 45500 LIBRARIES

E 201-45500-42830 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

FUND 211 LIQ, LODG, DINE SALES TAX FUND

DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC

E 211-46500-44100 PRINCIPAL	\$18,050.00	\$1,544.94	\$4,465.36	\$13,584.64
E 211-46500-44200 INTEREST	\$9,250.00	\$722.61	\$2,337.29	\$6,912.71
	\$27,300.00	\$2,267.55	\$6,802.65	\$20,497.35
	\$27,300.00	\$2,267.55	\$6,802.65	\$20,497.35

FUND 500 CAPITAL PROJECTS FUND

DEPT 41900 OTHER GENERAL GOVERNMENT

E 500-41900-42200 PROFESSIONAL SERVICES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00
E 500-41900-42830 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00
E 500-41900-43300 IMPROVE OTHER THAN BUILDINGS	\$0.00	\$0.00	\$29,689.48	-\$29,689.48
E 500-41900-43400 MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$29,689.48	-\$29,689.48
	\$0.00	\$0.00	\$29,689.48	-\$29,689.48

FUND 602 WATER FUND

DEPT 43300 WATER

E 602-43300-41100 SALARIES AND WAGES	\$73,400.00	\$5,733.90	\$17,180.52	\$56,219.48
E 602-43300-41103 OVERTIME WAGES	\$7,100.00	\$386.93	\$1,207.75	\$5,892.25
E 602-43300-41106 LONGEVITY PAY	\$250.00	\$0.00	\$86.35	\$163.65
E 602-43300-41200 OASI	\$5,800.00	\$454.66	\$1,365.71	\$4,434.29
E 602-43300-41300 RETIREMENT	\$4,600.00	\$367.24	\$1,103.29	\$3,496.71
E 602-43300-42100 INSURANCE	\$13,650.00	\$1,071.88	\$3,215.62	\$10,434.38
E 602-43300-42150 INS-LIAB/PROP/WCOMP	\$9,200.00	\$0.00	\$10,380.56	-\$1,180.56
E 602-43300-42200 PROFESSIONAL SERVICES AND FEES	\$50,000.00	\$59.74	\$176.30	\$49,823.70
E 602-43300-42300 PUBLISHING	\$750.00	\$10.16	\$20.12	\$729.88
E 602-43300-42320 DUES	\$1,350.00	\$0.00	\$0.00	\$1,350.00
E 602-43300-42400 RENTALS	\$500.00	\$0.00	\$0.00	\$500.00
E 602-43300-42500 REPAIRS AND MAINTENANCE	\$30,000.00	\$148.00	\$167.10	\$29,832.90
E 602-43300-42550 OFFICE EXPENSE	\$2,400.00	\$625.70	\$681.10	\$1,718.90
E 602-43300-42600 SUPPLIES AND MATERIALS	\$30,000.00	\$5,097.21	\$5,445.59	\$24,554.41
E 602-43300-42610 UNIFORMS	\$450.00	\$134.85	\$134.85	\$315.15
E 602-43300-42620 AUTO EXPENSES	\$5,000.00	\$126.11	\$199.98	\$4,800.02
E 602-43300-42700 TRAVEL AND CONFERENCE	\$1,000.00	\$122.52	\$122.52	\$877.48
E 602-43300-42750 TRAINING	\$1,000.00	\$0.00	\$0.00	\$1,000.00
E 602-43300-42800 UTILITIES	\$56,300.00	\$4,094.71	\$8,986.83	\$47,313.17
E 602-43300-42830 TRANSFERS OUT	\$50,000.00	\$0.00	\$0.00	\$50,000.00
E 602-43300-42900 OTHER OTHER CURRENT EXPENSE	\$500.00	\$2.80	\$89.10	\$410.90
E 602-43300-43100 LAND	\$0.00	\$0.00	\$0.00	\$0.00

E 602-43300-43300	IMPROVE OTHER THAN BUILDINGS	\$75,000.00	\$0.00	\$19,676.00	\$55,324.00
E 602-43300-43400	MACHINERY AND EQUIPMENT	\$61,000.00	\$411.45	\$19,734.35	\$41,265.65
E 602-43300-43410	COMPUTER SOFTWARE	\$2,200.00	\$0.00	\$0.00	\$2,200.00
E 602-43300-44200	INTEREST	\$34,200.00	\$0.00	\$8,835.40	\$25,364.60
E 602-43300-45700	DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00
		\$515,650.00	\$18,847.86	\$98,809.04	\$416,840.96
		\$515,650.00	\$18,847.86	\$98,809.04	\$416,840.96

FUND 604 SEWER FUND

DEPT 43200 SANITATION

E 604-43200-41100	SALARIES AND WAGES	\$73,000.00	\$5,663.50	\$16,969.32	\$56,030.68
E 604-43200-41103	OVERTIME WAGES	\$7,100.00	\$376.20	\$1,154.28	\$5,945.72
E 604-43200-41106	LONGEVITY PAY	\$250.00	\$0.00	\$100.00	\$150.00
E 604-43200-41200	OASI	\$5,800.00	\$450.11	\$1,358.09	\$4,441.91
E 604-43200-41300	RETIREMENT	\$4,500.00	\$362.39	\$1,093.44	\$3,406.56
E 604-43200-42100	INSURANCE	\$13,650.00	\$1,071.88	\$3,215.62	\$10,434.38
E 604-43200-42150	INS-LIAB/PROP/WCOMP	\$4,600.00	\$0.00	\$6,619.28	-\$2,019.28
E 604-43200-42200	PROFESSIONAL SERVICES AND FEES	\$50,000.00	\$1,323.40	\$3,831.96	\$46,168.04
E 604-43200-42300	PUBLISHING	\$400.00	\$10.16	\$20.12	\$379.88
E 604-43200-42320	DUES	\$400.00	\$0.00	\$0.00	\$400.00
E 604-43200-42400	RENTALS	\$1,000.00	\$0.00	\$0.00	\$1,000.00
E 604-43200-42500	REPAIRS AND MAINTENANCE	\$35,000.00	\$2,996.29	\$5,168.37	\$29,831.63
E 604-43200-42550	OFFICE EXPENSE	\$2,000.00	\$596.50	\$596.50	\$1,403.50
E 604-43200-42600	SUPPLIES AND MATERIALS	\$15,000.00	\$424.95	\$773.33	\$14,226.67
E 604-43200-42610	UNIFORMS	\$450.00	\$0.00	\$0.00	\$450.00
E 604-43200-42620	AUTO EXPENSES	\$3,600.00	\$0.00	\$73.48	\$3,526.52
E 604-43200-42700	TRAVEL AND CONFERENCE	\$500.00	\$0.00	\$0.00	\$500.00
E 604-43200-42750	TRAINING	\$250.00	\$0.00	\$0.00	\$250.00
E 604-43200-42800	UTILITIES	\$35,000.00	\$859.59	\$1,713.24	\$33,286.76
E 604-43200-42830	TRANSFERS OUT	\$90,000.00	\$0.00	\$0.00	\$90,000.00
E 604-43200-42900	OTHER OTHER CURRENT EXPENSE	\$0.00	\$2.80	\$7.35	-\$7.35
E 604-43200-43300	IMPROVE OTHER THAN BUILDINGS	\$20,000.00	\$0.00	\$0.00	\$20,000.00
E 604-43200-43400	MACHINERY AND EQUIPMENT	\$21,000.00	\$411.45	\$19,734.35	\$1,265.65
E 604-43200-43410	COMPUTER SOFTWARE	\$2,200.00	\$0.00	\$0.00	\$2,200.00
E 604-43200-44200	INTEREST	\$10,600.00	\$0.00	\$2,674.25	\$7,925.75
E 604-43200-45700	DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00
		\$396,300.00	\$14,549.22	\$65,102.98	\$331,197.02
		\$396,300.00	\$14,549.22	\$65,102.98	\$331,197.02

FUND 610 ELECTRIC FUND

DEPT 43400 ELECTRICITY

E 610-43400-41100	SALARIES AND WAGES	\$143,700.00	\$11,013.90	\$33,020.52	\$110,679.48
E 610-43400-41103	OVERTIME WAGES	\$9,700.00	\$472.85	\$2,083.16	\$7,616.84
E 610-43400-41106	LONGEVITY PAY	\$1,650.00	\$0.00	\$800.00	\$850.00
E 610-43400-41200	OASI	\$11,500.00	\$861.87	\$2,695.81	\$8,804.19
E 610-43400-41300	RETIREMENT	\$9,000.00	\$689.20	\$2,154.23	\$6,845.77
E 610-43400-42100	INSURANCE	\$21,400.00	\$1,781.68	\$5,345.02	\$16,054.98
E 610-43400-42150	INS-LIAB/PROP/WCOMP	\$12,200.00	\$0.00	\$13,840.74	-\$1,640.74
E 610-43400-42200	PROFESSIONAL SERVICES AND FEES	\$20,000.00	\$59.74	\$68.29	\$19,931.71
E 610-43400-42300	PUBLISHING	\$500.00	\$10.17	\$20.13	\$479.87
E 610-43400-42320	DUES	\$1,550.00	\$0.00	\$1,197.00	\$353.00
E 610-43400-42500	REPAIRS AND MAINTENANCE	\$12,000.00	\$148.00	\$167.10	\$11,832.90
E 610-43400-42550	OFFICE EXPENSE	\$5,500.00	\$596.50	\$596.50	\$4,903.50
E 610-43400-42600	SUPPLIES AND MATERIALS	\$230,000.00	\$1,583.82	\$22,324.38	\$207,675.62
E 610-43400-42610	UNIFORMS	\$900.00	\$0.00	\$298.97	\$601.03
E 610-43400-42620	AUTO EXPENSES	\$5,500.00	\$281.86	\$829.10	\$4,670.90
E 610-43400-42629	OTHER MATERIALS FOR RESALE	\$1,250,000.00	\$74,025.38	\$255,852.96	\$994,147.04
E 610-43400-42700	TRAVEL AND CONFERENCE	\$1,500.00	\$394.98	\$394.98	\$1,105.02
E 610-43400-42750	TRAINING	\$1,500.00	\$0.00	\$495.00	\$1,005.00
E 610-43400-42800	UTILITIES	\$13,600.00	\$908.11	\$1,772.47	\$11,827.53
E 610-43400-42810	CONVERSION	\$0.00	\$0.00	\$0.00	\$0.00

E 610-43400-42830 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00
E 610-43400-42900 OTHER OTHER CURRENT EXPENSE	\$2,000.00	\$2.80	\$7,345.21	-\$5,345.21
E 610-43400-43300 IMPROVE OTHER THAN BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00
E 610-43400-43400 MACHINERY AND EQUIPMENT	\$116,500.00	\$36.45	\$19,359.35	\$97,140.65
E 610-43400-43410 COMPUTER SOFTWARE	\$2,200.00	\$375.00	\$375.00	\$1,825.00
E 610-43400-44103 PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00
E 610-43400-44200 INTEREST	\$0.00	\$0.00	\$0.00	\$0.00
E 610-43400-45700 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,872,400.00	\$93,242.31	\$371,035.92	\$1,501,364.08
	\$1,872,400.00	\$93,242.31	\$371,035.92	\$1,501,364.08

FUND 612 SOLID WASTE FUND

DEPT 43250 SEWAGE COLLECTION AND DISPOSAL

E 612-43250-41100 SALARIES AND WAGES	\$46,600.00	\$3,121.14	\$9,363.04	\$37,236.96
E 612-43250-41103 OVERTIME WAGES	\$1,300.00	\$165.57	\$437.25	\$862.75
E 612-43250-41106 LONGEVITY PAY	\$150.00	\$0.00	\$0.00	\$150.00
E 612-43250-41200 OASI	\$3,700.00	\$242.86	\$723.77	\$2,976.23
E 612-43250-41300 RETIREMENT	\$2,550.00	\$197.20	\$587.96	\$1,962.04
E 612-43250-42100 INSURANCE	\$8,250.00	\$649.42	\$1,948.32	\$6,301.68
E 612-43250-42150 INS-LIAB/PROP/WCOMP	\$6,900.00	\$0.00	\$7,785.42	-\$885.42
E 612-43250-42200 PROFESSIONAL SERVICES AND FEES	\$2,000.00	\$59.75	\$68.30	\$1,931.70
E 612-43250-42300 PUBLISHING	\$2,000.00	\$10.17	\$52.13	\$1,947.87
E 612-43250-42320 DUES	\$50.00	\$0.00	\$0.00	\$50.00
E 612-43250-42500 REPAIRS AND MAINTENANCE	\$8,000.00	\$148.00	\$317.11	\$7,682.89
E 612-43250-42550 OFFICE EXPENSE	\$1,500.00	\$596.50	\$596.50	\$903.50
E 612-43250-42600 SUPPLIES AND MATERIALS	\$7,000.00	\$491.57	\$839.95	\$6,160.05
E 612-43250-42610 UNIFORMS	\$900.00	\$0.00	\$0.00	\$900.00
E 612-43250-42620 AUTO EXPENSES	\$7,000.00	\$1,025.39	\$1,840.05	\$5,159.95
E 612-43250-42700 TRAVEL AND CONFERENCE	\$500.00	\$0.00	\$0.00	\$500.00
E 612-43250-42710 TIPPING FEES	\$58,000.00	\$4,406.71	\$9,627.07	\$48,372.93
E 612-43250-42800 UTILITIES	\$2,300.00	\$0.00	\$0.00	\$2,300.00
E 612-43250-42830 TRANSFERS OUT	\$40,000.00	\$0.00	\$0.00	\$40,000.00
E 612-43250-42900 OTHER OTHER CURRENT EXPENSE	\$500.00	\$600.00	\$600.00	-\$100.00
E 612-43250-43400 MACHINERY AND EQUIPMENT	\$500.00	\$36.46	\$109.38	\$390.62
E 612-43250-43410 COMPUTER SOFTWARE	\$2,200.00	\$0.00	\$0.00	\$2,200.00
E 612-43250-45700 DEPRECIATION	\$27,000.00	\$0.00	\$0.00	\$27,000.00
	\$228,900.00	\$11,750.74	\$34,896.25	\$194,003.75
	\$228,900.00	\$11,750.74	\$34,896.25	\$194,003.75
	\$5,663,755.00	\$265,129.91	\$1,049,444.04	\$4,614,310.96

Type of Application

- Building Permit _____
- Moving Permit _____
- Demolition Permit _____
- Conditional Use _____
- Variance _____
- Zoning Amendment _____
- Placement Permit _____

**City of Elk Point
Building Permit Application**

PO Box 280
Elk Point, SD 57025
Phone (605) 356-2141

For Office Use Only
 Permit # _____
 Date Received: _____
 Permit Fee: \$ 60.00
 Date Fee paid: 04/25/2023
 Sent to Assessors: _____

Property Owner	
Name	<u>Seth + Abbey Fischer</u>
Address	<u>401 E. Sherman Street</u>
City/State/Zip	<u>Elk Point, SD 57025</u>
Phone	<u>712-640-8738 / 605-940-9559</u>
Applicant/Contact Person (if different from above)	
Name	
Address	
City/State/Zip	
Phone	
Type of Work	
<input checked="" type="checkbox"/> New Construction	<input type="checkbox"/> Demolition
<input type="checkbox"/> Addition/alteration/replacement	<input type="checkbox"/> Other
Category of Construction	
<input type="checkbox"/> 1 & 2 Family Dwelling	<input type="checkbox"/> Commercial/Industrial
<input type="checkbox"/> Multiple Family	<input type="checkbox"/> Accessory Building
<input type="checkbox"/> Remodel	<input checked="" type="checkbox"/> Other
Job Site Information	
Site Address	<u>401 E. Sherman St.</u>
City/State/Zip	<u>Elk Point / SD / 57025</u>
Legal Address	
Description of Work/Intended Use of Building*	
<u>polytunnel made from steel</u>	
<u>+ covered in polyethylene</u>	
<u>- extend growing season</u>	

Required Data: 1 & 2 Family Dwellings		
Permit fees are based on the value of the work performed. Indicate the value (rounded to the nearest dollar of all equipment, materials, labor, overhead, and profit for the work indicated on this application.		
Valuation: \$		
	Existing	New
No. of Bedrooms:		
No. of Bathrooms:		
Total Number of Floors:		
Dwelling Sq. Feet:		
Garage/Carport Sq. Feet:		
Covered Porch:		
Deck Area Sq. Feet:		
Other Structure Area:		
Required Data: Commercial Use		
Permit fees are based on the value of the work performed. Indicate the value (rounded to the nearest dollar of all equipment, materials, labor, overhead, and profit for the work indicated on this application.		
Valuation: \$ <u>10,070.00</u>		
	Existing	New
Building Area:		
Number of Stories		
Type of Construction		
Occupancy Group		

*include building material type (i.e., wood, metal, block, etc)

CONTRACTOR INFORMATION

General Contractor	
Name	
Address	
City/State/Zip	
Phone	
Excise Tax ID#	
Sewer Contractor	
Name	
Address	
City/State/Zip	
Phone	
Excise Tax ID#	
Tap Size:	
Location of Sewer:	

Plumbing Contractor		
Name		
Address		
City/State/Zip		
Phone		
Service Size:	Meter Size:	
Excise Tax ID#		
Electrical Contractor		
Name		
Address		
City/State/Zip		
Phone		
Excise Tax ID#		
Amp Size	Phase	Voltage
Is Temporary Power Needed?		

ATTACH PLANS DRAWN TO SCALE AND INCLUDE THE FOLLOWING INFORMATION:

- All new construction must follow the attached document "Permit Addendum for New Construction."
- All property pins must be located.
- Dimensions and location of the lot and location of streets, alleys and easements.
- Location and Dimensions of existing buildings on the lot.
- Location and dimensions of proposed buildings or alterations
- Complete set of plans to scale with a wall section.

NOTE: All setback requirements should be measured from the property lines. Locate all underground services such as water, sewer, gas, electric, and telephone prior to construction. Call South Dakota One Call at 1-800-781-7474. Give 48 hours notice for all locates.

The Land Use Administrator may require other documentation such as house plans, building specifications or other pertinent information.

I (We) certify that the information given is correct and true and I (we) agree to do the proposed work in accordance with the provisions of this permit and the Zoning Ordinance of the City of Elk Point, and comply with State regulations as required.

Andrew Fischer Permit Approved: _____ Disapproved: _____
Signature of Applicant(s)

Date: 4.19.23 Reasons for Disapproval: _____

Land Use Administrator (or Authorized City Official) Date

APPEAL

I (We) hereby appeal the decision of the Land Use Administrator in denying a permit for the above use or structure and ask the Board of Adjustment to grant the permit.

Signature of Applicant(s) Date

Seal: Granted _____
Denied _____ Chairman, Board of Adjustment

Date

Reason Not Granted:

PERMIT FEES

Construction Permit: \$15.00 for the first \$1,000 in value plus \$1.00 for each additional \$1,000.00 or fraction thereof in value. A minimum inspection fee of \$15.00 is required for all permits. Permits in excess of \$5,000.00 up to \$35,000.00 shall be charged a total of \$25.00 for the inspection fee. Permits in excess of \$35,000.00 shall be charged a total of \$35.00 for the inspection fee.

Rezoning Application: \$60

Variance/Conditional Use: \$60

Moving Permit: \$25 for the first \$1,000 in value plus \$1.00 for each additional \$1,000 or fraction thereof in value.

Demolition Permit: Service termination fee \$15.00

Utility Connection Fees shall be charged for all building permits for new construction requiring utility connections are as follows:

Residential Sewer - \$500 per connection (\$250 per connection in subdivisions*)

Residential Water - \$500 per connection (\$250 per connection in subdivisions*)

Residential Electric - \$250 for underground service & \$2.50 per ft for underground (billed once hooked up)

Commercial Sewer - \$600 per connection (\$300 per connection in subdivisions*)

Commercial Water - \$600 per connection (\$300 per connection in subdivisions*)

Commercial Electric - See City Ordinance No 372.

NOTE: The above may not reflect all applicable utility connection fees. Please refer to Elk Point City Resolution 2014-8 for more details.

*Subdivisions and the utility requirements are defined in Article VI of the Subdivision Regulations of the Elk Point Planning and Zoning Ordinance.

****All new plumbing construction and major remodel plumbing must complete the attached Homeowner plumbing installation certificate & send it to the state.**

Homeowner Plumbing Permit

Without a valid plumber's license, you are not allowed to install plumbing in commercial property. However, if you are a homeowner, you may install plumbing in your residence or farmstead on which you presently reside.

To obtain a permit you can either send \$5.00 to the:

South Dakota Plumbing Commission
308 S. Pierre Street
c/o 1320 E. Sioux Avenue
Pierre, SD 57501
605-773-3429

Or

Go to our webpage at <http://plumbing.sd.gov>

Click on Forms: Homeowner Plumbing Installation Certificate and fill out the application and send in with the fee of \$75.00 (made payable to the "State Plumbing Commission") address above.

We will accept cash, check, or money orders. We do not use credit cards and will only mail out the permit when we receive the money in the mail.

BARN

Garden

20x40
High tunnel

Home

GARAGE

2023/2024 Malt Beverage License Renewals

Spink Family Restaurant
Jones Food Center
Pace's
The Pointe Golf and Event Center
Casey's General Store
Blue Tequila
A-1 Quick Stop
Dollar General Store
Bump N' Sam's
Kum & Go

Surplus Property Items

1. 2009 Case Backhoe
 - Frost tooth
 - Trench bucket
 - Frost bucket
2. 1990 Bomag Steel Faced Roller
3. 2017 60 inch Hustler mower
4. (2) FS 110 Stihl weed trimmers
5. (2) FS 130 Stihl weed trimmers
6. Whacker Transfer Pump



City Hall Report April 2023

City Administrator:

The City is moving into the busiest time of the year. May will see a number of projects beginning and the repairing of a majority of our streets in town. This winter took a big hit on our streets, so it will take longer than it normally has in the past. However, we will not be occupied by any big projects that will take away from the Public Works Department, so we can focus our efforts on repairs.

The FEMA storm shelter should begin construction in May. I received an extension until June of 2024, so the time frame is not as tight as I had originally thought. It looks like the project will be right on budget as well. I should hear from MRHD about the status of our grant application in May, I applied for \$24,000 towards the bathhouse.

I am leaving the Clay-Rural water discussion on the agenda for now, but I have not heard anything discussion worthy since our last meeting. Hopefully, I will have something by Monday.

In addition to the CIP, Trevor and I did a drive-through of the entire town looking at each street. I will be putting together a street guide to show what is damaged on each road, and where it is located. This should give us some foresight when budgeting for street repairs. In addition, we have recorded where all our old infrastructure is located on each road.

The city has partnered with the school to start job shadowing our city positions. So far we have had two students shadow our water and electric employees. We hope they continue to show interest in city positions and can grow this partnership into something permanent.

Board Updates:

Last month the HRC talked to the SD Housing Authority about workforce housing grants. The State decided to switch its first round of funding from June to

September. I was going to have a resolution prepared for the May meeting, but I will hold it until closer to the funding date.

The EDC board has no updates currently.

Public Works:

Public Works has been busy with a number of jobs around town this month. The electric department installed a new light by the Main St church and two new electric service connections. We have begun replacing water valves around town, and installed three additional ones. Asphalt patching will begin in full force in May.

Police Department:

The Police will receive an award for the Community Circle for Education from the EPJ School District. Jacob and I will accept that on April 28th at the Pointe. The Tahoe was sent to Des Moines to look over the wiring. On June 2nd Officer Strawn will be graduating from the academy, and Chief Limoges and Corey Trudeau will be attending the ceremony. We have interviewed several people to fill the part-time police officer position. We have settled with Isaac Spaulder, he is a certified officer with the county, and he will cover shifts for us as needed.

Finance:

MARCH 2023 BANK BALANCES, FUND BALANCES, EXPENDITURES AND REVENUES

Total March 2023 Expenditures: \$265,129.91

Total March 2023 Revenue: \$375,193.67

First Dakota National Bank Checking Account Beginning Balance for March 2023:
\$3,907,480.65

First Dakota National Bank Checking Account Ending Balance for March 2023: \$3,978,656.27

UDAG/Trust & Agency Account Ending Balance as of March 2023: \$76,793.70

SD FIT Account Ending Balance as of March 2023: \$598,439.27

Liberty National Bank Water Fund Reserve as of March 2023: \$45,701.31

Liberty National Bank CD - \$574,085.04

Cash Balance Worksheet

March 2023

Fund	Fund Balances March 2023
General Fund	
Restricted for Dump Truck, mowers & Pay Loader	\$120,000.00
Restricted for Equipment Purchase – Police Car	\$51,130.00
Restricted for Street Repairs (Court St and Lions Park asphalt)	\$225,000.00
Unassigned Fund Balance	\$975,345.38
Special Revenue Fund (UDAG Fund)	
Restricted Fund Balance	\$73,787.65
Liquor, Lodging, Dining Sales Tax Fund	
Restricted Fund Balance	\$88,114.01
Capital Improvement Fund	
Swimming Pool Bond	\$521,812.44
Water Fund	
Restricted for Revenue Bond	\$17,256.23
Restricted for Loan Requirement	\$107,616.23
Restricted for Future Water Line Replacement	\$100,000.00
Unassigned Fund Balance	\$615,702.95
Sewer Fund	
Restricted for Revenue Bond	\$26,357.05
Restricted for Loan Requirement	\$40,000.00
Restricted for Future Sewer Projects	\$15,000.00
Restricted for SucVac Truck	\$10,000.00
Unassigned Fund Balance	\$35,337.87
Electric Fund	
Restricted for Revenue Bond	\$162,926.11
Restricted for Machinery & Equipment	\$186,000.00
Unassigned Fund Balance	\$2,570,163.16
Garbage Fund	
Unassigned Fund Balance	\$222,345.17
Restricted for Machinery & Equipment	\$80,000.00
T&A Fund	
Unassigned Fund Balance	\$1,590.02

Sales Tax Revenue to Date 2023 (March 2023) - \$193,968.45
Sales Tax Revenue to Date 2022 (March 2022) - \$221,144.66
Bed, Board & Booze Tax to Date 2023 (March 2023) - \$6,167.85
Bed, Board & Booze Tax to Date 2022 (March 2022) - \$8,799.96



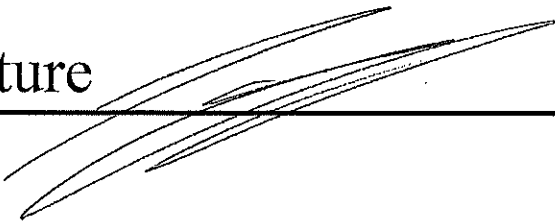
May 2023

SUN	MON	TUE	WED	THU	FRI	SAT
	1 Council Meeting, 6:30pm	2	3	4	5	6
7	8 Friends Feast Hosted by City Hall	9	10	11	12	13
14	15	16	17 HRC Meeting, 7am	18	19	20
21	22	23	24	25	26 EDC Meeting, 7:30am	27
28	29 Memorial Day City Hall Closed	30	31			

Date		Duties Performed	Hours
3/30/23	0657-1756	Cover Shift for Chief	5.00
		Total	5.00

Officer Signature 

Date 4-2-23

Chief Signature 

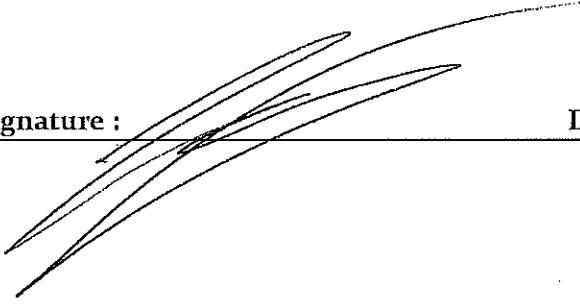
Date 4/3/23

Overtime Sheet - Police Department

Officer N. Fenske

Date	Duties Performed	Hours
04/04/2023	Thomas Brunken Case	1.25
04/07/2023	Good Friday	10 hr
04/10/2023	Easter Regular Time	8
4/13/2023	Thomas Brunken Case	1
Total	20.25	11

Officer Signature: *Nick Fenske* Date: 4/14/23

OT Approval/Chiefs Signature:  Date: 4/17/23

Supervisor Comments