

Agenda
Elk Point City Council
Regular Meeting
Monday, November 7, 2022 @ 6:30pm
Elk Point City Hall

Study Session at 6:30pm. Regular council meeting will begin at 7:00pm

- (1) Call to Order and Roll Call
- (2) Approve Agenda
- (3) Approve Minutes
- (4) Approve Payment of Bills
- (5) Public Forum
- (6) Unfinished Business
 - Jack Nicklaus Drive dedication.
- (7) New Business
 - Aiden Jansen - Eagle Scout Project
 - 2023 Liquor and Wine License renewals
 - First Reading of Ordinance #420, an Ordinance to Amend Title 3 of the Elk Point Municipal Code, Defining Nuisances, and Setting Forth Conditions for Violation, Acts, and Omissions, and Administrative Proceedings for Enforcement.
 - First Reading of Ordinance #421, an Ordinance to Amend Title 3 of the Elk Point Municipal Code, Defining Abatement, and Setting Forth Conditions for Abatement Costs be Assessed to the Real Property.
 - Comprehensive Plan approval
- (8) Department Head Reports
 - City Administrator
 - Finance Officer
 - Public Works Director
 - Police Chief
- (9) Information Items
 - November 2022 Calendar
 - Overtime Reports

City of Elk Point

Mission Statement

To provide services that promote the highest quality of life through cost effective and efficient governance.

Agenda
Elk Point City Council
Regular Meeting
Monday, November 7, 2022 @ 6:30pm
Elk Point City Hall

Study Session at 6:30pm. Regular council meeting will begin at 7:00pm

- (1) Call to Order and Roll Call
- (2) Approve Agenda
- (3) Approve Minutes
- (4) Approve Payment of Bills
- (5) Public Forum
- (6) Unfinished Business
 - Jack Nicklaus Drive dedication.
- (7) New Business
 - Aiden Jansen - Eagle Scout Project
Aiden is interested in fixing the western most "Welcome to Elk Point" sign for his Eagle Scout project. He is requesting \$2,500 for materials.
 - 2023 Liquor and Wine License renewals
 - First Reading of Ordinance #420, an Ordinance to Amend Title 3 of the Elk Point Municipal Code, Defining Nuisances, and Setting Forth Conditions for Violation, Acts, and Omissions, and Administrative Proceedings for Enforcement.
This ordinance revision rearranges our sections to give our code enforcement more clarity and gives our Code Enforcement Officer more ground to stand on when pursuing violations.
 - First Reading of Ordinance #421, an Ordinance to Amend Title 3 of the Elk Point Municipal Cde, Defining Abatement, and Setting Forth Conditions for Abatement Costs be Assessed to the Real Property.
This ordinance is rearranging the SDCL language for better long-term maintenance of the ordinance. Previously, we had it written that whenever the specified SDCL is changed we would have to rewrite our ordinance. Now it will flow with whatever change the specified SDCL states.
 - Comprehensive Plan approval
This is a 30 year long term planning document. This was revised along with Deb McCreary, Todd Larsen, Bret Read, and Brian Coyle. This will be presented to the P & Z board November 7. This does not need to be approved November 7th, if you have questions or ideas this meeting is the time to share those.
- (8) Department Head Reports
 - City Administrator
 - Finance Officer
 - Public Works Director
 - Police Chief
- (9) Information Items
 - November 2022 Calendar

UNAPPROVED MINUTES OF THE REGULAR MEETING OF THE ELK POINT CITY COUNCIL

The Elk Point City Council met in regular session on Monday, October 3, 2022, at 6:30pm in the council chambers of City Hall located at 106 W. Pleasant Street with Mayor McCreary presiding and these members present: Penfield, Verros, Hurlbert, Irlbeck and VonHaden. Abraham was absent. Also present were City Administrator Tuttle, Public Works Director Job, Police Chief Limoges, and Finance Officer Hammitt.

The meeting began at 6:30pm with study session and the regular council meeting began at 7:00pm.

Girl Scout Troop 161 led the council in the Pledge of Allegiance.

Motion made by Penfield, seconded by Verros to approve the agenda. All in favor.

VonHaden moved and Irlbeck seconded a motion to approve the minutes from the September 7, 2022, council meeting. Unanimous.

Motion and second, VonHaden/Penfield to approve the following salaries and bills and to instruct the Finance Officer for payment of the same. All in favor. Salaries: General Fund: \$56,921.58; Enterprise Fund: \$21,726.70; Fringe Benefits: General Fund: \$15,063.25; Enterprise Fund: \$6,253.47; Bills: Border States Industries-supplies: \$28,355.52; Cardmember Services-supplies: \$3,516.21; City of Vermillion-tipping fees: \$5,127.12; Craig Thompson Law Office-professional services: \$756.00; CW Suter & Son, Inc.-professional services: \$345.00; Dakota Mechanical, Inc.-repairs: \$65.00; Dakota Pump, Inc.-repairs: \$7,205.93; Elk Point Ace Hardware-supplies: \$2,299.65; Equipment Blades-supplies: \$892.50; Flags Unlimited 2-supplies: \$1,209.74; Hammitt, Erika-mileage reimbursement: \$64.50; Hawkins, Inc.-supplies: \$3,027.99; Hutcheson, Kim-mileage reimbursement: \$88.40; Ingram Library Services-library books: \$537.54; Interstate Battery System SD-supplies: \$407.85; Jeff's Lawn Care, Inc.-professional services: \$185.00; Kollbaum Construction-repairs: \$6,919.19; Leader-Courier-publishing: \$40.00; Matheson Tri-Gas-supplies: \$56.75; McKinney Olson Insurance-insurance: \$1,020.00; Menards-supplies: \$671.68; Midcontinent Communication-utilities: \$922.81; Midwest Wheel Companies-supplies: \$366.60; One Office Solution-supplies: \$818.95; Pedersen Machine, Inc.-supplies: \$32.53; Public Health Laboratory-professional services: \$41.00; Runnings Supply-supplies: \$2,024.58; Sanford Health Occupational Medicine-professional services: \$25.00; Sooland Bobcat-supplies: \$493.37; South Dakota One Call-locate tickets: \$29.40; Southeast Farmers Coop.-auto expense: \$4,139.77; Stan Houston-supplies: \$681.10; Staples Credit Plan-office expense: \$274.10; State Industrial Products-wastewater fees: \$2,002.98; Sturdevant's-repairs: \$119.50; Sundheim Well Repair, LLC-professional services: \$27,797.38; Teamster Local 120-dues: \$237.00; Tudogs Computing, LTD-professional services: \$847.61; Two Way Solutions, Inc.-supplies: \$255.97; United States Treasury-dues: \$250.00; USA Bluebook-supplies: \$270.99; Utility Equipment Company-supplies: \$2,635.56; Verizon Wireless-utilities: \$205.72

Greg Hovland spoke during the public forum about the city website, discussion of ordinances on the agenda and possibly having open dump or curbside pickup again.

A public hearing was held at 7:00pm on the assessment roll for improvements on Washington, Douglas, and Pinckney Streets by the addition of asphalt, all within the City of Elk Point.

Motion made by VonHaden, seconded by Penfield to approve Resolution #2022-7, Washington, Pinckney, and Douglas Streets assessment roll. Unanimous.

RESOLUTION #2022-7

WHEREAS, the City of Elk Point has adopted Resolution #2021-3 on May 3, 2021, to improve substantially, Washington Street from Elm Street to Wood Street; Pinckney Street from Jefferson Street to Clay Street; and Douglas Street from a portion of Rose Street to Sherman Street in the City of Elk Point, Union County, South Dakota.

WHEREAS, the property owners have caused the Washington, Pinckney, and Douglas Street Asphalt Project to be constructed.

WHEREAS, the assessment roll has been filed in the office of the Municipal Finance Officer by the City Administrator on September 10, 2021.

WHEREAS, the City Council of the City of Elk Point has reviewed the assessment roll and found it to be correct and has held the required public hearing prior to the adopting of this resolution.

THEREFORE LET IT BE RESOLVED that the assessment roll for the Washington, Pinckney and Douglas Street Asphalt project is approved and that the Assessments may be prepaid at any time, at the office of the Municipal Finance Officer, within 30 days after approval of the assessment roll. The assessments will be collected under Plan One and will become due and payable at the office of the County Treasurer in ten installments, together with interest at five percent per annum, with the general taxes and will be payable at the County Treasurer's office on January 1, 2024; the remaining installments with interest at five percent annum will become due and payable on an annual basis at the County Treasurer's office on January 1, of each following year until the total assessment, with interest, is paid in full. Installments paid prior to due dates deemed paid in reverse order.

Dated this 3rd day of October 2022.

Deb McCreary
Mayor

ATTEST:

Erika Hammitt
Finance Officer

Discussion was held on the UDAG loan program, and the interest rate council would charge. Council agreed a low interest rate would be used.

Council also discussed the code enforcement fines and fees and how they are issued. City Administrator Tuttle will bring a draft to the next council meeting.

Council looked at the electric territory map and were not interested in any property exchange with Union County Electric Cooperative.

City Hall will continue the summer office hours and the Public Works Department will switch to these hours.

Motion and second to adjourn, Irlbeck/VonHaden. All in favor.

Attest: Erika Hammitt
Finance Officer

Deb McCreary
Mayor

Publish: October 13, 2022

VENDOR NAME	REFERENCE	VENDOR TOTAL
ANALYTICAL & CONSULTING SERV	TOTAL COLIFORM & E COLI P/A	202.50
AVERA OCCUPATIONAL MED	DAN HUTCHESON TPA SERVICES	79.00
BERINGER JAMES & AMANDA	FULL CITY TAX ABATEMENT	2,243.32
BOMGAARS	ERIC HAINES CLOTHING ALLOWANCE	199.95
BORDER STATES INDUSTRIES	WIRE	3,230.83
BRIANS REPAIR INC	REPAIR TIRE	27.03
CARDMEMBER SERVICES	SUPPLIES	11,742.56
CITY OF SIOUX FALLS	BACTERIA WATER TESTS	87.00
CITY OF VERMILLION	TIPPING FEES	4,588.20
CODE ENFORCEMENT SPECIALISTS	JOEL JOHNSON SERVICES	2,079.94
CONOVER VICTORIA	FULL CITY TAX ABATEMENT	2,639.29
CORE-MARK MIDCONTINENT INC	POOL CONCESSION FOOD	1,334.30
D-P TOOLS	STAR BIT SKT	28.36
DANR FISCAL OFFICE	DANR FEES	600.00
DGR CONSULTING ENGINEERS	ELECTRIC STUDY RATE	1,309.00
ELECTRONIC ENGINEERING	BATTERY PACK	485.44
ELK POINT ACE HARDWARE	SUPPLIES	1,247.27
FLIKKEMA LUANNE & JAMES	CITY TAX ABATEMENT	2,346.77
FLOYD RIVER MATERIALS	LANDSCAPE ROCK CITY HALL	224.40
GALLS	COREY CLOTHING ALLOWANCE	139.31
GRAHAM TIRE	GARBAGE TRUCK TIRES	6,080.40
HAMMITT ERIKA	MILEAGE REIMBURSEMENT	230.00
HAWKINS INC	AZONE	1,030.20
HUDELSON DONALD & LEAH	FULL CITY TAX ABATEMENT	2,433.61
INGRAM LIBRARY SERVICES	LIBRARY BOOKS	780.67
INTERSTATE BATTERY SYSTEM SD	BATTERY	119.95
JACKS UNIFORMS & EQUIP	CLOTHING ALLOWANCE NICK FENSKE	283.80
JEFFS LAWN CARE	FERTILIZER FOR NEW POOL GRASS	70.00
JIM HAWK TRAILERS	22.5 WHEEL STL	2,483.53
JONES FOOD CENTER	SUPPLIES	93.84
KEEN BECKY	2ND HALF CITY TAX ABATEMENT	1,461.02
KNOEPFLER CHEVROLET	REPAIRS TO POLICE TAHOE	77.53
KOLLBAUM CONSTRUCTION	HARRISON & N SCOTT STREET	10,575.02
LEADER COURIER	PUBLISHING	538.03
MAURSTAD DOUG	2ND HALF CITY TAX ABATEMENT	816.95
MCLAURY ENGINEERING	EP WASTEWATER FACILITY STUDY	9,842.50
MENARDS	CHRISTMAS LIGHTS PARK	1,657.29
MIDCONTINENT COMMUNICATIONS	PHONE & INTERNET	905.92
MIDWEST WHEEL COMPANIES	HUB CAPS FOR STERLING DUMP	130.96
MSC	SUPPLIES	1,171.83
MSC INDUSTRIAL SUPPLY CO	SUPPLIES	397.35
ONE OFFICE SOLUTION	BINDERS	31.98
PEDERSEN MACHINE INC	SUPPLIES	438.35
PUBLIC HEALTH LABORATORY	WATER TESTS	13.00
ROAN GARY	INSPECTIONS & INSURANCE	620.00
RUNNINGS SUPPLY	CHRISTMAS SUPPLIES PARK	5,054.48
SANFORD HEALTH OCC MED	DRUG TEST DAN HUTCHESON	25.00
SAYLER ROBERT	FULL CITY TAX ABATEMENT	2,355.95
SCHAFER LEE	2ND HALF CITY TAX ABATEMENT	1,274.14
SCHAFER RYAN	2ND HALF CITY TAX ABATEMENT	585.52
SD DEPARTMENT OF REVENUE	BLUE TEQUILA LIQUOR TRANSFER	150.00
SDWWA	TROY DUES OPERATOR #2447	10.00
SIGN SOLUTIONS	ELK POINT POPULATION SIGN	232.34
SOUTH DAKOTA ONE CALL	LOCATE TICKETS	67.20

VENDOR NAME	REFERENCE	VENDOR TOTAL
SOUTHEAST FARMERS COOP	FUEL & DIESEL EXHAUST FLUID	2,514.31
STAN HOUSTON	BOOM LIFT RENTAL FOR	900.00
STATE INDUSTRIAL PRODUCTS	WASTEWATER PROGRAM	2,002.98
STURDEVANTS / AUTO VALUE	SUPPLIES	413.35
TEAMSTERS LOCAL 120	OCTOBER DUES	237.00
TUDOGS COMPUTING, LTD	ISSUES SETUP MEMORY UPGRADES	430.00
UNION COUNTY ELEC COOP	UTILITIES	3,350.00
UNION COUNTY REG OF DEEDS	CEMETERY DEEDS	240.00
US BANK	SD REFUNDING CERTIFICATE	2,600.00
US BANK ST PAUL	POOL BOND PAYMENT	82,316.88
VERIZON WIRELESS	CELL PHONES & TOUGH BOOKS	205.63
WESCO DISTRIBUTION	CONTRACTOR 600VAC	697.40
WHITE JOHN	2ND HALF CITY TAX ABATEMENT	620.46
WIECKOWSKI ETAL & JENNIFER	HALF CITY TAX ABATEMENT	1,021.67
		=====
	Accounts Payable Total	184,422.51
	Payroll Checks	
		=====
	Report Total	184,422.51
		=====

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
101	GENERAL	117,522.59
602	WATER	3,175.60
604	SEWER	25,465.15
610	ELECTRIC	24,230.13
612	SOLID WASTE	14,029.04

	TOTAL FUNDS	184,422.51

CLAIMS REPORT
WARNING REPORT

ERROR MESSAGE	PAID THRU	# EMP
PAYROLL NOT UPDATED:	11/01/2022	8 CHECKS

REVENUE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	PTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
101-10000-31100	GENERAL PROPERTY TAXES	.00	.00	3,051.00	.00	3,051.00-
101-10000-31110	GEN PROP TAXES CURRENT YR	964,600.00	4,463.88	538,803.06	55.86	425,796.94
101-10000-31120	GEN PROP TAXES LAST YEAR	5,000.00	.00	544.98	10.90	4,455.02
101-10000-31130	GEN PROP TAXES PRIOR YR	1,000.00	.00	531.07	53.11	468.93
101-10000-31160	GEN PROP TX ALL PRIOR YRS	.00	.00	1,014.68	.00	1,014.68-
101-10000-31170	GEN PROP TX MOBILE HOMES	4,000.00	.00	2,168.09	54.20	1,831.91
101-10000-31190	GEN PROP TAXES ON OTHER	.00	.00	.00	.00	.00
101-10000-31300	GEN SALES AND USE TAXES	700,000.00	72,737.20	669,183.94	95.60	30,816.06
101-10000-31400	GROSS RECEIPTS BUSINES TX	.00	.00	.00	.00	.00
101-10000-31500	AMUSEMENT TAXES	200.00	.00	.00	.00	200.00
101-10000-31900	PENLATY/INT DELINQ TAXES	.00	.00	.00	.00	.00
101-10000-32000	LICENSES AND PERMITS	8,500.00	20.00	2,205.00	25.94	6,295.00
101-10000-32200	RIGHT OF WAY LICENSING FE	.00	.00	.00	.00	.00
101-10000-32400	VIDEO AND LOTTERY FEE	1,450.00	.00	.00	.00	1,450.00
101-10000-33100	FEDERAL GRANTS	.00	169,181.38	171,070.45	.00	171,070.45-
101-10000-33140	LAND/WATER CONSERV ASSIST	.00	.00	.00	.00	.00
101-10000-33200	FEDERAL SHARED REVENUE	.00	.00	.00	.00	.00
101-10000-33499	OTHER STATE GRANTS	1,500.00	.00	12,880.00	858.67	11,380.00-
101-10000-33500	STATE SHARED REVENUE	14,000.00	.00	14,419.51	103.00	419.51-
101-10000-33510	BANK FRANCHISE TAX	12,500.00	.00	18,872.18	150.98	6,372.18-
101-10000-33530	LIQUOR TAX REVERSION	.00	.00	.00	.00	.00
101-10000-33540	MOTOR VEHICLE LICENSES	26,000.00	2,490.76	23,922.18	92.01	2,077.82
101-10000-33570	LICENSE REVERSION	.00	.00	.00	.00	.00
101-10000-33580	LOCAL GOV HWY/BRIDGE	15,000.00	39.22	13,166.27	87.78	1,833.73
101-10000-33590	OTHER STATE SHARED REV	10,000.00	.00	5,752.49	57.52	4,247.51
101-10000-33800	COUNTY SHARED REVENUE	.00	.00	.00	.00	.00
101-10000-33830	COUNTY WHEEL TAX	6,000.00	717.36	5,617.79	93.63	382.21
101-10000-33900	COUNTY PAY IN LIEU OF TAX	.00	.00	.00	.00	.00
101-10000-34000	CHGS FOR GOODS/SERVICES	500.00	16.89	99.51	19.90	400.49
101-10000-34100	GENERAL GOVERNMENT	.00	.00	.00	.00	.00
101-10000-34110	ZONING/SUBDIVISION FEES	5,000.00	.00	3,529.41	70.59	1,470.59
101-10000-34120	SALE OF MAPS/PUBLICATIONS	.00	.00	.00	.00	.00
101-10000-34190	OTHER GEN GOVERNMENT	.00	.00	.00	.00	.00
101-10000-34200	PUBLIC SAFETY	500.00	.00	.00	.00	500.00
101-10000-34290	OTHER PUBLIC SAFETY	200.00	.00	.00	.00	200.00
101-10000-34520	ANIMAL CTRL/SHELTER FEE	500.00	.00	.00	.00	500.00
101-10000-34620	SWIMMING POOL FEES	.00	.00	1,105.08	.00	1,105.08-
101-10000-34621	DAILY FEES	8,000.00	.00	9,196.05	114.95	1,196.05-
101-10000-34622	SINGLE MEMBERSHIPS	1,500.00	.00	.00	.00	1,500.00
101-10000-34623	FAMILY MEMBERSHIPS	7,000.00	.00	7,459.42	106.56	459.42-
101-10000-34624	SWIMMING LESSONS	1,000.00	.00	2,566.55	256.66	1,566.55-
101-10000-34640	CONCESSIONS	7,500.00	.00	6,916.86	92.22	583.14
101-10000-34670	SIGN ADVERTISEMENT FEES	200.00	.00	133.50	66.75	66.50
101-10000-34690	OTHER CULTURE/RECREATION	5,000.00	1,004.59	6,394.03	127.88	1,394.03-
101-10000-35000	FINES/FORFEITURES	1,000.00	35.00	35.00	3.50	965.00
101-10000-35100	COURT FINES/FORFEITURES	250.00	.00	3,843.32	1,537.33	3,593.32-
101-10000-35900	OTHER FINES/FORFEITURES	.00	.00	.00	.00	.00
101-10000-36000	MISCELLANEOUS REVENUE	50.00	1,850.88	8,771.13	7,542.26	8,721.13-
101-10000-36100	INTEREST EARNED	10,000.00	1,891.50	9,372.25	93.72	627.75
101-10000-36200	RENTALS	3,600.00	300.00	2,700.00	75.00	900.00
101-10000-36300	SPECIAL ASSESSMENTS	.00	.00	.00	.00	.00

REVENUE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	PTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
101-10000-36310	PRINCIPAL COLLECTED BY COUNTY	3,800.00	.00	118.54	3.12	3,681.46
101-10000-36320	INTEREST/PENLATY COLLECT CNTY	2,400.00	.00	118.42	4.93	2,281.58
101-10000-36330	PRINCIPAL COLLECTED BY MUNICIP	.00	.00	.00	.00	.00
101-10000-36340	INTEREST/PENLATY COLLECT MUNI	.00	.00	.00	.00	.00
101-10000-36600	GAIN ON SALE FIXED ASSET	.00	.00	.00	.00	.00
101-10000-36700	CONT/DONATION - PRIVATE	.00	.00	172,000.00	.00	172,000.00-
101-10000-36900	OTHER MISC REVENUE	.00	.00	.01	.00	.01-
101-10000-38610	SALE OF LOTS	5,000.00	3,500.00	7,250.00	145.00	2,250.00-
101-10000-38620	GRAVE DIGGING CHARGES	3,000.00	400.00	2,675.00	89.17	325.00
101-10000-38690	OTHER CEMETERY REVENUE	.00	.00	.00	.00	.00
101-10000-38750	CABLE TV FRANCHISE FEE	11,000.00	133.07	591.77	5.38	10,408.23
101-10000-39000	OTHER SOURCES OF REVENUE	.00	.00	.00	.00	.00
101-10000-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
101-10000-39121	BOND PROCEEDS	94,700.00	437.95	53,231.58	56.21	41,468.42
101-10000-39130	SALE OF GENERAL FIXED ASSETS	52,000.00	.00	.00	.00	52,000.00
101-10000-39140	COMP FOR LOSS/DAM GEN FIX ASST	.00	.00	14,818.95	.00	14,818.95-
101-51100-39110	OPERATING TRANSFERS IN - GEN	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	GENERAL TOTAL	1,993,450.00	259,219.68	1,796,129.07	90.10	197,320.93
		=====	=====	=====	=====	=====
200-10000-31400	GROSS RECEIPTS BUSINES TX	.00	.00	.00	.00	.00
200-10000-36000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
200-10000-36100	INTEREST EARNED	25.00	13.04	65.15	260.60	40.15-
200-10000-36330	PRINCIPAL COLLECTED BY MUNI	.00	.00	.00	.00	.00
200-10000-36340	INTEREST/PENLATY COLLECT MUNI	4,700.00	105.18	2,901.87	61.74	1,798.13
200-10000-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
200-51100-39110	TRANSFERS IN - SPEC REV	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	SPECIAL REVENUE TOTAL	4,725.00	118.22	2,967.02	62.79	1,757.98
		=====	=====	=====	=====	=====
201-10000-36100	INTEREST EARNED	.00	.00	.00	.00	.00
201-51100-39110	TRANSFERS IN - LIBRARY	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	LIBRARY TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
211-10000-31400	GROSS RECEIPTS BUSINES TX	27,300.00	2,584.41	25,757.39	94.35	1,542.61
211-10000-36700	CONT/DONATION - PRIVATE	.00	.00	.00	.00	.00
211-51100-39110	TRANSFERS IN - LIQ/LODG/DINE/S	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	LIQ/LODG/DINE SALES TAX TOTAL	27,300.00	2,584.41	25,757.39	94.35	1,542.61
		=====	=====	=====	=====	=====
500-10000-33100	FEDERAL GRANTS	.00	.00	.00	.00	.00
500-10000-33130	COMM DEVELOP BLOCK GRANT	.00	.00	.00	.00	.00

REVENUE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	PTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
500-10000-33175	COMMUNITY ACCESS GRANT	.00	.00	.00	.00	.00
500-10000-33499	OTHER STATE GRANTS	.00	.00	.00	.00	.00
500-10000-36000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
500-10000-36100	INTEREST EARNED	.00	.00	.00	.00	.00
500-10000-39000	OTHER SOURCES OF REVENUE	.00	.00	.00	.00	.00
500-10000-39121	BOND PROCEEDS	1,500,000.00	.00	.00	.00	1,500,000.00
500-51100-39110	TRANSFERS IN - CAPITAL PROJECT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	CAPITAL PROJECT TOTAL	1,500,000.00	.00	.00	.00	1,500,000.00
		=====	=====	=====	=====	=====
602-43300-33100	FEDERAL GRANTS	.00	.00	.00	.00	.00
602-43300-33499	OTHER STATE GRANTS	.00	.00	.00	.00	.00
602-43300-36100	INTEREST EARNED	.00	2.88	18.09	.00	18.09-
602-43300-36200	RENTALS	.00	.00	.00	.00	.00
602-43300-36700	CONT/DONATION - PRIVATE	.00	.00	.00	.00	.00
602-43300-36900	OTHER MISC REVENUE	.00	.00	.00	.00	.00
602-43300-38100	WATER REVENUE	.00	.00	.00	.00	.00
602-43300-38120	BULK WATER SALES	.00	.00	2,374.97	.00	2,374.97-
602-43300-38130	SURCHARGE	28,000.00	2,321.08	21,044.16	75.16	6,955.84
602-43300-38180	SALE OF SUPPLIES/MATERIAL	.00	.00	.00	.00	.00
602-43300-38190	OTHR WATER REVENUE	.00	.00	28,374.00	.00	28,374.00-
602-43300-38295	PENLATY CHARGES	2,000.00	199.85	1,433.49	71.67	566.51
602-43300-38380	UTILITY CONNECT FEES	1,500.00	.00	1,000.00	66.67	500.00
602-43300-38810	METERED/FLAT RATE WATER	513,000.00	60,682.00	454,134.94	88.53	58,865.06
602-43300-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
602-43300-39130	SALE OF FIXED ASSET	.00	.00	.00	.00	.00
602-51100-39110	TRANSFERS IN - WATER	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	WATER TOTAL	544,500.00	63,205.81	508,379.65	93.37	36,120.35
		=====	=====	=====	=====	=====
604-43200-33100	FEDERAL GRANTS	.00	.00	.00	.00	.00
604-43200-33499	OTHER STATE GRANTS	.00	.00	.00	.00	.00
604-43200-36000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
604-43200-36100	INTEREST EARNED	.00	.00	.00	.00	.00
604-43200-36600	GAIN ON SALE FIXED ASSET	.00	.00	.00	.00	.00
604-43200-36700	CONT/DONATION - PRIVATE	.00	.00	.00	.00	.00
604-43200-36900	OTHER MISC REVENUE	.00	.00	.00	.00	.00
604-43200-38130	SURCHARGE	44,900.00	3,735.34	33,678.65	75.01	11,221.35
604-43200-38180	SALE OF SUPPLIES/MATERIAL	.00	.00	.00	.00	.00
604-43200-38220	SALE OF SUPPLIES/MATERIAL	.00	.00	.00	.00	.00
604-43200-38295	PENLATY CHARGES	2,000.00	147.12	1,179.73	58.99	820.27
604-43200-38300	SEWER REVENUE	.00	.00	.00	.00	.00
604-43200-38310	SEWER CHARGES	347,050.00	33,754.67	290,022.70	83.57	57,027.30
604-43200-38380	UTILITY CONNECT FEES	1,000.00	.00	1,000.00	100.00	.00
604-43200-38390	OTHER SEWER REVENUE	.00	.00	29,825.00	.00	29,825.00-
604-43200-39000	OTHER SOURCES OF REVENUE	.00	.00	.00	.00	.00
604-43200-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00

REVENUE REPORT
CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	PTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
604-43200-39130	SALE OF FIXED ASSET	.00	.00	40,966.38	.00	40,966.38-
604-51100-39110	TRANSFERS IN - SEWER	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	SEWER TOTAL	394,950.00	37,637.13	396,672.46	100.44	1,722.46-
		=====	=====	=====	=====	=====
610-43400-33499	OTHER STATE GRANTS	.00	.00	.00	.00	.00
610-43400-36000	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
610-43400-36100	INTEREST EARNED	5,000.00	.00	.00	.00	5,000.00
610-43400-38200	ELECTRIC REVENUE	.00	.00	.10-	.00	.10
610-43400-38210	METERED SALES	1,950,000.00	176,673.52	1,498,084.48	76.82	451,915.52
610-43400-38220	SALE OF SUPPLIES/MATERIAL	.00	.00	4,434.31	.00	4,434.31-
610-43400-38230	METER COLLECTIONS	.00	.00	.00	.00	.00
610-43400-38240	RETURN CHECK CHARGES	500.00	.00	.00	.00	500.00
610-43400-38290	OTHER ELECTRIC REVENUE	58,000.00	.00	79,417.70	136.93	21,417.70-
610-43400-38295	PENLATY CHARGES	6,000.00	792.35	6,660.88	111.01	660.88-
610-43400-38296	RECONNECTION CHARGES	2,000.00	174.99	2,046.97	102.35	46.97-
610-43400-38380	UTILITY CONNECT FEES	1,000.00	.00	750.00	75.00	250.00
610-43400-38810	COLLECTION FEES	.00	.00	.00	.00	.00
610-43400-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
610-43400-39130	SALE OF FIXED ASSET	20,000.00	.00	.00	.00	20,000.00
610-43400-39140	COMP FOR LOSS/DAM FIX A	.00	.00	.00	.00	.00
610-51100-39110	TRANSFERS IN - ELECTRIC	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	ELECTRIC TOTAL	2,042,500.00	177,640.86	1,591,394.24	77.91	451,105.76
		=====	=====	=====	=====	=====
612-43250-35000	FINES/FORFEITURES	.00	.00	.00	.00	.00
612-43250-36100	INTEREST EARNED	.00	.00	.00	.00	.00
612-43250-38180	SALE OF SUPPLIES/MATERIAL	.00	1,495.00	1,918.96	.00	1,918.96-
612-43250-38295	PENLATY CHARGES	1,000.00	106.30	806.42	80.64	193.58
612-43250-38800	SOLID WASTE REVENUE	226,000.00	19,506.91	175,575.94	77.69	50,424.06
612-43250-38810	COLLECTION FEES	.00	.00	.00	.00	.00
612-43250-38820	LANDFILL FEES	1,800.00	.00	5,191.02	288.39	3,391.02-
612-43250-38890	OTHER SOLID WASTE REVENUE	1,500.00	36.62	621.82	41.45	878.18
612-43250-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
612-43250-39130	SALE OF FIXED ASSET	.00	.00	.00	.00	.00
612-43250-39140	COMP FOR LOSS/DAM FIX A	.00	.00	.00	.00	.00
612-51100-39110	TRANSFERS IN - SOLID WASTE	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	SOLID WASTE TOTAL	230,300.00	21,144.83	184,114.16	79.95	46,185.84
		=====	=====	=====	=====	=====
700-10000-34000	CHGS FOR GOODS/SERVICES	.00	.00	.00	.00	.00
700-10000-34630	RECREATION PROGRAM FEES	.00	.00	.00	.00	.00
700-10000-36100	INTEREST EARNED	.00	.00	.00	.00	.00
700-10000-36700	CONT/DONATION - PRIVATE	.00	.00	.00	.00	.00
700-10000-36910	LOAN PAYMENT - EAST REIVER	.00	.00	.00	.00	.00

REVENUE REPORT
CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	PTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
700-10000-37000	TRUST/AGENCY	.00	.00	.00	.00	.00
700-10000-39100	OTHER FINANCING SOURCES	.00	.00	.00	.00	.00
700-51100-39110	TRANSFERS IN - TRUST & AGENCY	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	TRUST & AGENCY TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
800-51100-39110	TRANSFERS IN - GEN LT DEBT	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	GENERAL LT DEBT TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
900-51100-39110	TRANSFERS IN - GEN FIXED ASSET	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
	GEN FIXED ASSETS ACCT TOTAL	.00	.00	.00	.00	.00
		=====	=====	=====	=====	=====
		*****	*****	*****	*****	*****
	TOTAL OF ALL REVENUE	6,737,725.00	561,550.94	4,505,413.99	66.87	2,232,311.01
		*****	*****	*****	*****	*****

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-41100-41100	SALARIES AND WAGES	15,071.50	143,897.16	182,650.00	38,752.84
101-41100-41101	EXECUTIVE SALARIES	.00	7,060.00	20,760.00	13,700.00
101-41100-41103	OVERTIME	.00	205.92	200.00	5.92-
101-41100-41200	OASI	1,068.84	10,668.17	15,600.00	4,931.83
101-41100-41300	RETIREMENT	904.30	8,554.45	11,000.00	2,445.55
101-41100-42100	INSURANCE	2,159.34	20,481.31	28,800.00	8,318.69
101-41100-42150	INS-LIAB/PROP/WCOMP	.00	4,334.48	4,250.00	84.48-
101-41100-42200	PROFESSIONAL SERVICES/FEE	54.00	6,794.01	29,600.00	22,805.99
101-41100-42300	PUBLISHING	38.65	470.54	1,300.00	829.46
101-41100-42310	ELECTION EXPENSE	.00	.00	2,000.00	2,000.00
101-41100-42320	DUES	.00	5,376.27	6,540.00	1,163.73
101-41100-42500	REPAIRS/MAINTENANCE	403.71	1,524.34	4,000.00	2,475.66
101-41100-42600	SUPPLIES/MATERIALS	601.35	4,559.78	5,000.00	440.22
101-41100-42700	TRAVEL/CONFERENCE	264.50	848.48	2,000.00	1,151.52
101-41100-42750	TRAINING	.00	275.00	750.00	475.00
101-41100-42800	UTILITIES	.00	540.00	1,080.00	540.00
101-41100-42900	OTHER CURRENT EXPENSE	7.00	1,134.29	1,500.00	365.71
101-41100-43400	MACHINERY/EQUIPMENT	156.72	517.55	2,000.00	1,482.45
101-41100-43410	COMPUTER SOFTWARE	.00	1,589.18	4,500.00	2,910.82
101-41100-43440	SUBSCRIPTIONS	.00	38.50	100.00	61.50
101-41100-43510	FURNISHINGS	.00	.00	.00	.00
101-41100-44100	PRINCIPAL	.00	.00	.00	.00
101-41100-44200	INTEREST	.00	.00	.00	.00
		=====	=====	=====	=====
	LEGISLATIVE TOTAL	20,729.91	218,869.43	323,630.00	104,760.57
101-41120-41100	SALARIES AND WAGES	360.00	3,060.00	4,900.00	1,840.00
101-41120-41200	OASI	27.54	234.09	375.00	140.91
101-41120-41300	RETIREMENT	.00	.00	.00	.00
101-41120-42100	INSURANCE	.00	.00	.00	.00
101-41120-42150	INS-LIAB/PROP/WCOMP	.00	2,889.65	2,850.00	39.65-
101-41120-42400	RENTALS	.00	.00	.00	.00
101-41120-42500	REPAIRS/MAINTENANCE	126.53	403.03	5,500.00	5,096.97
101-41120-42600	SUPPLIES/MATERIALS	991.73	3,047.72	2,500.00	547.72-
101-41120-42800	UTILITIES	987.55	7,588.94	11,500.00	3,911.06
101-41120-42900	OTHER CURRENT EXPENSE	158.69	481.13	500.00	18.87
101-41120-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
101-41120-43400	MACHINERY/EQUIPMENT	.00	.00	.00	.00
101-41120-44100	PRINCIPAL	.00	.00	.00	.00
101-41120-44200	INTEREST	.00	.00	.00	.00
101-41120-44900	OTHER DEBT SERVICE	.00	.00	.00	.00
		=====	=====	=====	=====
	CITY HALL TOTAL	2,652.04	17,704.56	28,125.00	10,420.44
101-41150-42900	OTHER CURRENT EXPENSE	.00	.00	30,000.00	30,000.00
		=====	=====	=====	=====
	CONTINGENCY TOTAL	.00	.00	30,000.00	30,000.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-42100-41100	SALARIES AND WAGES	20,602.53	199,356.08	258,950.00	59,593.92
101-42100-41103	OVERTIME	1,129.04	8,047.08	15,000.00	6,952.92
101-42100-41200	OASI	1,597.98	15,321.75	20,950.00	5,628.25
101-42100-41300	RETIREMENT	1,702.12	16,050.69	19,050.00	2,999.31
101-42100-42100	INSURANCE	3,235.30	29,942.26	40,680.00	10,737.74
101-42100-42150	INS-LIAB/PROP/WCOMP	.00	9,457.95	8,450.00	1,007.95-
101-42100-42200	PROFESSIONAL SERVICES/FEE	54.00	1,079.13	6,000.00	4,920.87
101-42100-42300	PUBLISHING	78.65	4,348.38	800.00	3,548.38-
101-42100-42320	DUES	.00	388.01	450.00	61.99
101-42100-42500	REPAIRS/MAINTENANCE	318.90	8,801.17	5,500.00	3,301.17-
101-42100-42550	OFFICE EXPENSE	22.49	1,522.19	2,000.00	477.81
101-42100-42600	SUPPLIES/MATERIALS	654.38	8,128.42	5,500.00	2,628.42-
101-42100-42610	UNIFORMS	47.70	4,233.32	4,000.00	233.32-
101-42100-42620	AUTO EXPENSES	1,425.66	10,889.66	9,000.00	1,889.66-
101-42100-42630	POLICE RADIO	.00	.00	2,000.00	2,000.00
101-42100-42700	TRAVEL/CONFERENCE	100.00	100.00	1,000.00	900.00
101-42100-42750	TRAINING	.00	.00	1,500.00	1,500.00
101-42100-42800	UTILITIES	472.90	3,678.22	6,300.00	2,621.78
101-42100-42900	OTHER CURRENT EXPENSE	.00	4.95	2,000.00	1,995.05
101-42100-43400	MACHINERY/EQUIPMENT	156.72	48,627.55	74,100.00	25,472.45
101-42100-43410	COMPUTER SOFTWARE	.00	1,589.18	6,500.00	4,910.82
101-42100-43440	SUBSCRIPTIONS	.00	.00	200.00	200.00
101-42100-43450	EQUIPMENT REPLACEMENT	.00	.00	.00	.00
		=====	=====	=====	=====
	POLICE TOTAL	31,598.37	371,565.99	489,930.00	118,364.01
101-42900-42500	REPAIRS/MAINTENANCE	.00	.00	100.00	100.00
101-42900-42600	SUPPLIES/MATERIALS	.00	.00	.00	.00
101-42900-42800	UTILITIES	261.38	1,438.52	6,500.00	5,061.48
101-42900-43400	MACHINERY/EQUIPMENT	.00	.00	.00	.00
		=====	=====	=====	=====
	OTHER PROTECTION TOTAL	261.38	1,438.52	6,600.00	5,161.48
101-43100-41100	SALARIES AND WAGES	13,959.93	138,763.02	147,425.00	8,661.98
101-43100-41103	OVERTIME	9.79	1,648.61	6,000.00	4,351.39
101-43100-41200	OASI	1,027.75	10,348.77	10,900.00	551.23
101-43100-41300	RETIREMENT	778.25	7,577.76	7,800.00	222.24
101-43100-42100	INSURANCE	2,079.10	19,837.40	21,500.00	1,662.60
101-43100-42150	INS-LIAB/PROP/WCOMP	.00	17,337.91	16,850.00	487.91-
101-43100-42200	PROFESSIONAL SERVICES/FEE	2,587.41	9,056.94	25,000.00	15,943.06
101-43100-42300	PUBLISHING	48.66	1,290.76	1,000.00	290.76-
101-43100-42320	DUES	.00	106.78	50.00	56.78-
101-43100-42400	RENTALS	.00	.00	3,000.00	3,000.00
101-43100-42500	REPAIRS/MAINTENANCE	2,598.36	7,053.97	32,000.00	24,946.03
101-43100-42550	OFFICE EXPENSE	15.99	116.78	1,000.00	883.22
101-43100-42600	SUPPLIES/MATERIALS	4,963.66	19,578.59	17,000.00	2,578.59-
101-43100-42610	UNIFORMS	.00	.00	900.00	900.00
101-43100-42620	AUTO EXPENSES	1,646.86	12,647.59	10,500.00	2,147.59-
101-43100-42700	TRAVEL/CONFERENCE	100.00	1,594.88	1,000.00	594.88-

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-43100-42715	STREET REPAIRS	.00	614.15	80,000.00	79,385.85
101-43100-42720	SNOW REMOVAL	77.84	733.96	12,000.00	11,266.04
101-43100-42750	TRAINING	.00	.00	500.00	500.00
101-43100-42800	UTILITIES	759.70	8,483.64	13,500.00	5,016.36
101-43100-42900	OTHER CURRENT EXPENSE	.00	4,649.86	500.00	4,149.86-
101-43100-43300	IMPROVE OTHER THAN BLDGS	.00	5,000.00	25,000.00	20,000.00
101-43100-43400	MACHINERY/EQUIPMENT	2,406.71	133,065.54	200,000.00	66,934.46
101-43100-43410	COMPUTER SOFTWARE	.00	1,589.18	5,200.00	3,610.82
101-43100-43440	SUBSCRIPTIONS	.00	.00	.00	.00
101-43100-43450	EQUIPMENT REPLACEMENT	.00	.00	.00	.00
101-43100-44100	PRINCIPAL	.00	.00	.00	.00
101-43100-44200	INTEREST	.00	.00	.00	.00
101-43100-44900	OTHER DEBT SERVICE	.00	.00	.00	.00
		=====	=====	=====	=====
	HIGHWAYS & STREETS TOTAL	33,060.01	401,096.09	638,625.00	237,528.91
101-43700-41100	SALARIES AND WAGES	1,245.19	6,697.74	17,100.00	10,402.26
101-43700-41103	OVERTIME	.00	.00	500.00	500.00
101-43700-41200	OASI	94.96	509.51	1,350.00	840.49
101-43700-41300	RETIREMENT	9.22	87.62	200.00	112.38
101-43700-42100	INSURANCE	25.22	238.20	300.00	61.80
101-43700-42150	INS-LIAB/PROP/WCOMP	.00	1,444.83	1,425.00	19.83-
101-43700-42200	PROFESSIONAL SERVICES/FEE	30.00	120.00	750.00	630.00
101-43700-42300	PUBLISHING	.00	.00	.00	.00
101-43700-42500	REPAIRS/MAINTENANCE	5,542.71	6,509.60	10,000.00	3,490.40
101-43700-42600	SUPPLIES/MATERIALS	103.25	1,599.70	5,000.00	3,400.30
101-43700-42800	UTILITIES	.00	.00	500.00	500.00
101-43700-42900	OTHER CURRENT EXPENSE	150.00-	55.00	500.00	445.00
101-43700-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
101-43700-43400	MACHINERY/EQUIPMENT	.00	16,215.00	20,000.00	3,785.00
101-43700-43410	COMPUTER SOFTWARE	.00	389.52	500.00	110.48
101-43700-43500	DONATIONS	.00	.00	.00	.00
		=====	=====	=====	=====
	CEMETERIES TOTAL	6,900.55	33,866.72	58,125.00	24,258.28
101-44130-41100	SALARIES AND WAGES	.00	.00	500.00	500.00
101-44130-41103	OVERTIME	.00	.00	200.00	200.00
101-44130-41200	OASI	.00	.00	50.00	50.00
101-44130-41300	RETIREMENT	.00	.00	50.00	50.00
101-44130-42100	INSURANCE	.00	.00	.00	.00
101-44130-42200	PROFESSIONAL SERVICES/FEE	.00	.00	.00	.00
101-44130-42300	PUBLISHING	.00	.00	.00	.00
101-44130-42500	REPAIRS/MAINTENANCE	.00	.00	250.00	250.00
101-44130-42600	SUPPLIES/MATERIALS	.00	.00	2,500.00	2,500.00
101-44130-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
		=====	=====	=====	=====
	WEST NILE TOTAL	.00	.00	3,550.00	3,550.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-44400-42900	OTHER CURRENT EXPENSE	.00	.00	200.00	200.00
101-44400-43430	ANIMALS	330.00	422.00	400.00	22.00-
		=====	=====	=====	=====
	HUMANE SOCIETY TOTAL	330.00	422.00	600.00	178.00
101-45100-41100	SALARIES AND WAGES	1,140.75	45,590.00	27,000.00	18,590.00-
101-45100-41103	OVERTIME	.00	1,794.02	500.00	1,294.02-
101-45100-41200	OASI	87.29	3,624.95	2,100.00	1,524.95-
101-45100-41300	RETIREMENT	.00	.00	.00	.00
101-45100-42100	INSURANCE	.00	.00	.00	.00
101-45100-42150	INS-LIAB/PROP/WCOMP	.00	1,801.24	3,000.00	1,198.76
101-45100-42200	PROFESSIONAL SERVICES/FEE	54.00	421.73	2,000.00	1,578.27
101-45100-42300	PUBLISHING	.00	56.25	500.00	443.75
101-45100-42400	RENTALS	.00	.00	.00	.00
101-45100-42500	REPAIRS/MAINTENANCE	.00	.00	4,000.00	4,000.00
101-45100-42600	SUPPLIES/MATERIALS	1,463.60	32,199.58	10,000.00	22,199.58-
101-45100-42629	OTHER MATERIALS FOR RESAL	551.92	3,039.44	5,000.00	1,960.56
101-45100-42700	TRAVEL/CONFERENCE	.00	26.50	100.00	73.50
101-45100-42750	TRAINING	.00	918.92	1,600.00	681.08
101-45100-42800	UTILITIES	6,164.97	11,753.78	26,000.00	14,246.22
101-45100-42900	OTHER CURRENT EXPENSE	.00	146.86	500.00	353.14
101-45100-43300	IMPROVE OTHER THAN BLDGS	34,757.17-	7,141.56	30,580.00	23,438.44
101-45100-43400	MACHINERY/EQUIPMENT	.00	.00	1,000.00	1,000.00
101-45100-43500	DONATIONS	.00	.00	.00	.00
101-45100-44100	PRINCIPAL	.00	.00	.00	.00
101-45100-44200	INTEREST	.00	.12-	.00	.12
101-45100-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	RECREATION TOTAL	25,294.64-	108,514.71	113,880.00	5,365.29
101-45200-41100	SALARIES AND WAGES	1,519.40	15,217.52	12,275.00	2,942.52-
101-45200-41103	OVERTIME	.00	1,108.66	250.00	858.66-
101-45200-41200	OASI	116.04	1,247.22	950.00	297.22-
101-45200-41300	RETIREMENT	1.86	15.03	250.00	234.97
101-45200-42100	INSURANCE	4.29	34.69	500.00	465.31
101-45200-42150	INS-LIAB/PROP/WCOMP	.00	3,612.06	3,550.00	62.06-
101-45200-42200	PROFESSIONAL SERVICES/FEE	.00	4,090.00	500.00	3,590.00-
101-45200-42300	PUBLISHING	.00	56.25	100.00	43.75
101-45200-42400	RENTALS	.00	.00	500.00	500.00
101-45200-42500	REPAIRS/MAINTENANCE	376.34	8,873.51	10,000.00	1,126.49
101-45200-42600	SUPPLIES/MATERIALS	1,835.01-	10,155.07	7,000.00	3,155.07-
101-45200-42605	FERTILIZER/PEST CONTROL	217.38	783.75	1,500.00	716.25
101-45200-42620	AUTO EXPENSES	233.24	1,090.78	1,200.00	109.22
101-45200-42629	OTHER MATERIALS FOR RESAL	.00	.00	.00	.00
101-45200-42700	TRAVEL/CONFERENCE	.00	.00	.00	.00
101-45200-42800	UTILITIES	2,736.95	8,914.32	11,200.00	2,285.68
101-45200-42900	OTHER CURRENT EXPENSE	.00	265.00	500.00	235.00
101-45200-43100	LAND	.00	.00	.00	.00
101-45200-43200	BUILDINGS	.00	.00	.00	.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-45200-43300	IMPROVE OTHER THAN BLDGS	.00	.00	1,000.00	1,000.00
101-45200-43400	MACHINERY/EQUIPMENT	.00	19,900.00	20,000.00	100.00
101-45200-43500	DONATIONS	.00	500.00	500.00	.00
101-45200-44100	PRINCIPAL	.00	.00	.00	.00
101-45200-44200	INTEREST	.00	.00	.00	.00
101-45200-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	PARKS TOTAL	3,370.49	75,863.86	71,775.00	4,088.86-
101-45500-41100	SALARIES AND WAGES	1,880.45	21,995.79	26,100.00	4,104.21
101-45500-41200	OASI	143.85	1,682.69	2,000.00	317.31
101-45500-41300	RETIREMENT	.00	.00	.00	.00
101-45500-42100	INSURANCE	.00	.00	.00	.00
101-45500-42150	INS-LIAB/PROP/WCOMP	.00	722.41	725.00	2.59
101-45500-42200	PROFESSIONAL SERVICES/FEE	.00	.00	.00	.00
101-45500-42300	PUBLISHING	.00	.00	200.00	200.00
101-45500-42400	RENTALS	.00	.00	.00	.00
101-45500-42500	REPAIRS/MAINTENANCE	.00	.00	50.00	50.00
101-45500-42600	SUPPLIES/MATERIALS	76.47	418.92	750.00	331.08
101-45500-42700	TRAVEL/CONFERENCE	.00	249.86	100.00	149.86-
101-45500-42800	UTILITIES	.00	.00	.00	.00
101-45500-42900	OTHER CURRENT EXPENSE	.00	11,560.96	400.00	11,160.96-
101-45500-43100	LAND	.00	.00	.00	.00
101-45500-43200	BUILDINGS	.00	.00	.00	.00
101-45500-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
101-45500-43400	MACHINERY/EQUIPMENT	.00	367.36	100.00	267.36-
101-45500-43410	COMPUTER SOFTWARE	.00	.00	.00	.00
101-45500-43420	BOOKS	876.23	4,708.43	7,000.00	2,291.57
101-45500-43440	SUBSCRIPTIONS	38.49	38.49	1,000.00	961.51
101-45500-43500	DONATIONS	.00	.00	.00	.00
101-45500-44100	PRINCIPAL	.00	.00	.00	.00
101-45500-44200	INTEREST	.00	.00	.00	.00
101-45500-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	LIBRARIES TOTAL	3,015.49	41,744.91	38,425.00	3,319.91-
101-45800-42320	DUES	.00	.00	260.00	260.00
101-45800-42800	UTILITIES	.00	.00	2,500.00	2,500.00
101-45800-43500	DONATIONS	.00	.00	.00	.00
		=====	=====	=====	=====
	MUSEUM TOTAL	.00	.00	2,760.00	2,760.00
101-46500-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
101-46500-43500	DONATIONS	.00	.00	10,000.00	10,000.00
		=====	=====	=====	=====
	ECONOMIC DEVELOPMENT TOTAL	.00	.00	10,000.00	10,000.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
101-46520-41100	SALARIES AND WAGES	.00	1,580.00	4,000.00	2,420.00
101-46520-41200	OASI	.00	6.12	175.00	168.88
101-46520-41300	RETIREMENT	.00	.00	.00	.00
101-46520-42100	INSURANCE	.00	1,269.99	1,700.00	430.01
101-46520-42200	PROFESSIONAL SERVICES/FEE	585.00	2,434.43	5,000.00	2,565.57
101-46520-42300	PUBLISHING	33.54	133.42	300.00	166.58
101-46520-42320	DUES	.00	50.00	50.00	.00
101-46520-42600	SUPPLIES/MATERIALS	.00	.00	200.00	200.00
101-46520-42700	TRAVEL/CONFERENCE	.00	.00	100.00	100.00
101-46520-42900	OTHER CURRENT EXPENSE	.00	36,526.63	50,000.00	13,473.37
		=====	=====	=====	=====
	PLANNING & ZONNING TOTAL	618.54	42,000.59	61,525.00	19,524.41
101-46610-42150	INS-LIAB/PROP/WCOMP	.00	.00	.00	.00
101-46610-42500	REPAIRS/MAINTENANCE	.00	.00	.00	.00
101-46610-42600	SUPPLIES/MATERIALS	.00	.00	.00	.00
101-46610-42800	UTILITIES	.00	.00	.00	.00
101-46610-42900	OTHER CURRENT EXPENSE	.00	140,000.00	.00	140,000.00-
		=====	=====	=====	=====
	STORAGE BUILDING TOTAL	.00	140,000.00	.00	140,000.00-
101-47140-44100	PRINCIPAL	.00	86,030.64	98,700.00	12,669.36
101-47140-44200	INTEREST	.00	19,797.92	27,200.00	7,402.08
		=====	=====	=====	=====
	DEBT SERVICE TOTAL	.00	105,828.56	125,900.00	20,071.44
101-51100-42830	TRANSFERS OUT - GEN	.00	.00	135,000.00	135,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	135,000.00	135,000.00
101-51300-43400	MACHINERY/EQUIPMENT	.00	.00	.00	.00
101-51300-44100	PRINCIPAL	.00	.00	.00	.00
101-51300-44200	INTEREST	.00	.00	.00	.00
		=====	=====	=====	=====
	EQUIPMENT REPLACEMENT TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	GENERAL TOTAL	77,242.14	1,558,915.94	2,138,450.00	579,534.06
		=====	=====	=====	=====
200-46500-42200	PROFESSIONAL SERVICES/FEE	.00	83.66	500.00	416.34
200-46500-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
200-46500-44300	UDAG EXPENSE	.00	.00	200.00	200.00
		=====	=====	=====	=====
	ECONOMIC DEVELOPMENT TOTAL	.00	83.66	700.00	616.34

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
200-47140-44103	PRINCIPAL	.00	.00	.00	.00
200-47140-44200	INTEREST	.00	.00	.00	.00
		=====	=====	=====	=====
	DEBT SERVICE TOTAL	.00	.00	.00	.00
200-51100-42830	TRANSFERS OUT - SPEC REV	.00	.00	.00	.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	SPECIAL REVENUE TOTAL	.00	83.66	700.00	616.34
		=====	=====	=====	=====
201-51100-42830	TRANSFERS OUT - LIBRARY	.00	.00	.00	.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	LIBRARY TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
211-46500-42150	INS-LIAB/PROP/WCOMP	.00	.00	.00	.00
211-46500-42200	PROFESSIONAL SERVICES/FEE	.00	.00	.00	.00
211-46500-42500	REPAIRS/MAINTENANCE	.00	.00	.00	.00
211-46500-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
211-46500-43200	BUILDINGS	.00	.00	.00	.00
211-46500-44100	PRINCIPAL	1,438.31	12,909.47	17,350.00	4,440.53
211-46500-44200	INTEREST	829.24	7,498.48	9,950.00	2,451.52
		=====	=====	=====	=====
	ECONOMIC DEVELOPMENT TOTAL	2,267.55	20,407.95	27,300.00	6,892.05
211-51100-42830	TRANSFERS OUT LIQ/LODG/DINE/SA	.00	.00	.00	.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	LIQ/LODG/DINE SALES TAX TOTAL	2,267.55	20,407.95	27,300.00	6,892.05
		=====	=====	=====	=====
500-41900-42200	PROFESSIONAL SERVICES/FEE	.00	.00	.00	.00
500-41900-42400	RENTALS	.00	.00	.00	.00
500-41900-42600	SUPPLIES/MATERIALS	.00	.00	.00	.00
500-41900-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
500-41900-43300	IMPROVE OTHER THAN BLDGS	292,135.64	1,028,052.19	1,500,000.00	471,947.81
500-41900-43400	MACHINERY/EQUIPMENT	.00	.00	.00	.00
500-41900-43450	EQUIPMENT REPLACEMENT	.00	.00	.00	.00
500-41900-44100	PRINCIPAL	.00	.00	.00	.00
500-41900-44200	INTEREST	.00	.00	.00	.00
500-41900-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	OTHER GENERAL GOVERNMENT TOTA	292,135.64	1,028,052.19	1,500,000.00	471,947.81
500-51100-42830	TRANSFERS OUT - CAPITAL PROJEC	.00	.00	.00	.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	CAPITAL PROJECT TOTAL	292,135.64	1,028,052.19	1,500,000.00	471,947.81
		=====	=====	=====	=====
602-43300-41100	SALARIES AND WAGES	4,288.88	42,742.03	74,650.00	31,907.97
602-43300-41103	OVERTIME	333.69	2,423.02	7,200.00	4,776.98
602-43300-41200	OASI	349.66	3,439.02	5,900.00	2,460.98
602-43300-41300	RETIREMENT	277.36	2,732.87	4,600.00	1,867.13
602-43300-42100	INSURANCE	742.28	7,430.05	11,650.00	4,219.95
602-43300-42150	INS-LIAB/PROP/WCOMP	.00	8,668.95	8,450.00	218.95-
602-43300-42200	PROFESSIONAL SERVICES/FEE	1,427.42	14,846.05	50,000.00	35,153.95
602-43300-42300	PUBLISHING	38.66	350.89	750.00	399.11
602-43300-42320	DUES	.00	1,275.87	1,300.00	24.13
602-43300-42400	RENTALS	.00	.00	500.00	500.00
602-43300-42500	REPAIRS/MAINTENANCE	598.95	5,882.69	30,000.00	24,117.31
602-43300-42550	OFFICE EXPENSE	64.15	1,504.21	2,400.00	895.79
602-43300-42600	SUPPLIES/MATERIALS	12,866.53	34,296.99	30,000.00	4,296.99-
602-43300-42610	UNIFORMS	.00	.00	450.00	450.00
602-43300-42620	AUTO EXPENSES	415.68	3,087.27	2,500.00	587.27-
602-43300-42700	TRAVEL/CONFERENCE	.00	296.00	1,000.00	704.00
602-43300-42750	TRAINING	.00	459.00	1,000.00	541.00
602-43300-42800	UTILITIES	4,922.06	33,400.33	53,500.00	20,099.67
602-43300-42900	OTHER CURRENT EXPENSE	111.15	495.20	500.00	4.80
602-43300-43100	LAND	.00	.00	.00	.00
602-43300-43200	BUILDINGS	.00	.00	.00	.00
602-43300-43300	IMPROVE OTHER THAN BLDGS	.00	262,799.19	144,000.00	118,799.19-
602-43300-43400	MACHINERY/EQUIPMENT	156.72	13,411.47	53,000.00	39,588.53
602-43300-43410	COMPUTER SOFTWARE	.00	10,604.01	11,100.00	495.99
602-43300-43440	SUBSCRIPTIONS	.00	.00	.00	.00
602-43300-43460	DEBT SERVICE RESERVE	.00	.00	.00	.00
602-43300-43500	DONATIONS	.00	.00	.00	.00
602-43300-43510	FURNISHINGS	.00	.00	.00	.00
602-43300-43700	REFUNDS	.00	.00	.00	.00
602-43300-44100	PRINCIPAL	.00	.00	.00	.00
602-43300-44200	INTEREST	.00	28,780.88	39,150.00	10,369.12

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
602-43300-44900	OTHER DEBT SERVICE	.00	.00	.00	.00
602-43300-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	WATER TOTAL	26,593.19	478,925.99	533,600.00	54,674.01
602-51100-42830	TRANSFERS OUT - WATER	.00	.00	50,000.00	50,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	50,000.00	50,000.00
		=====	=====	=====	=====
	WATER TOTAL	26,593.19	478,925.99	583,600.00	104,674.01
		=====	=====	=====	=====
604-43200-41100	SALARIES AND WAGES	2,619.64	24,911.89	78,850.00	53,938.11
604-43200-41103	OVERTIME	4.20	704.58	7,400.00	6,695.42
604-43200-41200	OASI	196.71	1,945.85	6,200.00	4,254.15
604-43200-41300	RETIREMENT	157.43	1,559.98	4,900.00	3,340.02
604-43200-42100	INSURANCE	497.34	4,726.93	11,650.00	6,923.07
604-43200-42150	INS-LIAB/PROP/WCOMP	.00	4,334.48	4,250.00	84.48-
604-43200-42200	PROFESSIONAL SERVICES/FEE	22,499.26	41,964.59	50,000.00	8,035.41
604-43200-42300	PUBLISHING	38.66	118.92	400.00	281.08
604-43200-42320	DUES	.00	135.87	400.00	264.13
604-43200-42400	RENTALS	.00	.00	500.00	500.00
604-43200-42500	REPAIRS/MAINTENANCE	8,521.93	41,279.28	35,000.00	6,279.28-
604-43200-42550	OFFICE EXPENSE	.00	1,277.04	2,000.00	722.96
604-43200-42600	SUPPLIES/MATERIALS	5,290.22	7,590.62	15,000.00	7,409.38
604-43200-42610	UNIFORMS	.00	.00	450.00	450.00
604-43200-42620	AUTO EXPENSES	201.96	2,148.10	3,000.00	851.90
604-43200-42700	TRAVEL/CONFERENCE	.00	14.00	500.00	486.00
604-43200-42750	TRAINING	.00	.00	250.00	250.00
604-43200-42800	UTILITIES	6,602.06	18,494.60	45,000.00	26,505.40
604-43200-42900	OTHER CURRENT EXPENSE	29.40	142.45	.00	142.45-
604-43200-43100	LAND	.00	.00	.00	.00
604-43200-43200	BUILDINGS	.00	.00	.00	.00
604-43200-43300	IMPROVE OTHER THAN BLDGS	6,107.16	459,497.66	265,500.00	193,997.66-
604-43200-43400	MACHINERY/EQUIPMENT	156.72	517.55	1,000.00	482.45
604-43200-43410	COMPUTER SOFTWARE	.00	10,604.02	11,100.00	495.98
604-43200-43440	SUBSCRIPTIONS	.00	.00	.00	.00
604-43200-43510	FURNISHINGS	.00	.00	.00	.00
604-43200-43700	REFUNDS	.00	.00	.00	.00
604-43200-44100	PRINCIPAL	.00	.00	.00	.00
604-43200-44200	INTEREST	632.87	12,929.77	16,100.00	3,170.23
604-43200-45700	DEPRECIATION	.00	.00	.00	.00
		=====	=====	=====	=====
	SANITATION TOTAL	53,555.56	634,898.18	559,450.00	75,448.18-
604-51100-42830	TRANSFERS OUT - SEWER	.00	.00	25,000.00	25,000.00
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	TRANSFERS TOTAL	.00	.00	25,000.00	25,000.00
	SEWER TOTAL	53,555.56	634,898.18	584,450.00	50,448.18-
610-43400-41100	SALARIES AND WAGES	9,245.46	90,211.41	135,050.00	44,838.59
610-43400-41103	OVERTIME	845.99	5,434.45	9,500.00	4,065.55
610-43400-41200	OASI	766.58	7,290.59	10,700.00	3,409.41
610-43400-41300	RETIREMENT	605.50	5,761.79	8,400.00	2,638.21
610-43400-42100	INSURANCE	1,322.27	12,545.37	19,400.00	6,854.63
610-43400-42150	INS-LIAB/PROP/WCOMP	.00	11,558.61	11,250.00	308.61-
610-43400-42200	PROFESSIONAL SERVICES/FEE	6,482.00	10,910.25	20,000.00	9,089.75
610-43400-42250	CONTRACT LABOR	.00	.00	.00	.00
610-43400-42300	PUBLISHING	38.67	118.95	500.00	381.05
610-43400-42320	DUES	.00	1,561.87	1,200.00	361.87-
610-43400-42400	RENTALS	.00	.00	.00	.00
610-43400-42500	REPAIRS/MAINTENANCE	3,671.50	5,804.09	12,000.00	6,195.91
610-43400-42550	OFFICE EXPENSE	.00	1,356.04	5,500.00	4,143.96
610-43400-42600	SUPPLIES/MATERIALS	56,725.05	120,319.54	145,000.00	24,680.46
610-43400-42610	UNIFORMS	.00	144.98	900.00	755.02
610-43400-42620	AUTO EXPENSES	611.27	3,780.06	3,000.00	780.06-
610-43400-42629	OTHER MATERIALS FOR RESAL	115,228.28	869,231.74	1,250,000.00	380,768.26
610-43400-42700	TRAVEL/CONFERENCE	.00	1,224.72	1,000.00	224.72-
610-43400-42750	TRAINING	.00	.00	1,500.00	1,500.00
610-43400-42800	UTILITIES	994.51	6,763.70	11,000.00	4,236.30
610-43400-42810	CONVERSION	.00	.00	5,000.00	5,000.00
610-43400-42900	OTHER CURRENT EXPENSE	347.04	3,286.09	2,000.00	1,286.09-
610-43400-43100	LAND	.00	.00	.00	.00
610-43400-43200	BUILDINGS	.00	.00	.00	.00
610-43400-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
610-43400-43400	MACHINERY/EQUIPMENT	156.72	517.61	96,000.00	95,482.39
610-43400-43410	COMPUTER SOFTWARE	.00	20,191.89	13,500.00	6,691.89-
610-43400-43510	FURNISHINGS	.00	.00	.00	.00
610-43400-43700	REFUNDS	.00	.00	.00	.00
610-43400-44100	PRINCIPAL	.00	.00	.00	.00
610-43400-44103	PRINCIPAL	.00	.00	.00	.00
610-43400-44200	INTEREST	.00	1,733.75	1,800.00	66.25
610-43400-44900	OTHER DEBT SERVICE	.00	.00	.00	.00
610-43400-45500	PENSION/PENSION REFUNDS	.00	.00	.00	.00
610-43400-45700	DEPRECIATION	.00	.00	.00	.00
610-43400-45710	AMMORTIZATION EXPENSE	.00	.00	.00	.00
610-43400-45850	UNREALIZED SALE/LOSS INV	.00	.00	.00	.00
610-43400-45900	STATE SALES TAX	.00	.00	.00	.00
610-43400-47000	INTEREST EXPENSE	.00	.00	.00	.00
	ELECTRICITY TOTAL	197,040.84	1,179,747.50	1,764,200.00	584,452.50

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
610-51100-42830	TRANSFERS OUT - ELECTRIC	.00	.00	108,500.00	108,500.00
	TRANSFERS TOTAL	.00	.00	108,500.00	108,500.00
	ELECTRIC TOTAL	197,040.84	1,179,747.50	1,872,700.00	692,952.50
612-43250-41100	SALARIES AND WAGES	4,075.14	37,222.11	43,310.00	6,087.89
612-43250-41103	OVERTIME	313.70	1,933.63	1,200.00	733.63-
612-43250-41200	OASI	332.77	2,996.32	3,400.00	403.68
612-43250-41300	RETIREMENT	263.33	2,372.31	2,500.00	127.69
612-43250-42100	INSURANCE	742.24	6,640.81	7,075.00	434.19
612-43250-42150	INS-LIAB/PROP/WCOMP	.00	6,501.72	6,350.00	151.72-
612-43250-42200	PROFESSIONAL SERVICES/FEE	79.00	574.53	2,000.00	1,425.47
612-43250-42300	PUBLISHING	38.69	119.00	2,000.00	1,881.00
612-43250-42320	DUES	.00	35.87	.00	35.87-
612-43250-42400	RENTALS	.00	.00	.00	.00
612-43250-42500	REPAIRS/MAINTENANCE	253.40	2,430.36	8,000.00	5,569.64
612-43250-42550	OFFICE EXPENSE	.00	1,277.06	1,500.00	222.94
612-43250-42600	SUPPLIES/MATERIALS	759.40	5,296.32	7,000.00	1,703.68
612-43250-42610	UNIFORMS	391.14	679.08	900.00	220.92
612-43250-42620	AUTO EXPENSES	875.87	6,689.52	7,000.00	310.48
612-43250-42629	OTHER MATERIALS FOR RESAL	.00	.00	.00	.00
612-43250-42700	TRAVEL/CONFERENCE	.00	469.39	200.00	269.39-
612-43250-42710	TIPPING FEES	5,542.81	37,919.45	57,000.00	19,080.55
612-43250-42730	RECYCLING	.00	.00	.00	.00
612-43250-42750	TRAINING	.00	.00	.00	.00
612-43250-42800	UTILITIES	188.00	822.00	2,200.00	1,378.00
612-43250-42900	OTHER CURRENT EXPENSE	.00	199.00	500.00	301.00
612-43250-43100	LAND	.00	.00	.00	.00
612-43250-43200	BUILDINGS	.00	.00	.00	.00
612-43250-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
612-43250-43400	MACHINERY/EQUIPMENT	156.80	517.77	.00	517.77-
612-43250-43410	COMPUTER SOFTWARE	.00	10,604.05	11,100.00	495.95
612-43250-43420	BOOKS	.00	.00	.00	.00
612-43250-43440	SUBSCRIPTIONS	.00	.00	.00	.00
612-43250-43500	DONATIONS	.00	.00	.00	.00
612-43250-43700	REFUNDS	.00	.00	.00	.00
612-43250-44100	PRINCIPAL	.00	.00	.00	.00
612-43250-44200	INTEREST	.00	.00	.00	.00
612-43250-44900	OTHER DEBT SERVICE	.00	.00	.00	.00
612-43250-45700	DEPRECIATION	.00	.00	27,000.00	27,000.00
612-43250-45800	DEPLETION	.00	.00	.00	.00
612-43250-45900	STATE SALES TAX	.00	.00	.00	.00
	SEWAGE COLLECT/DISPOSAL TOTAL	14,012.29	125,300.30	190,235.00	64,934.70

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
612-51100-42830	TRANSFERS OUT - SOLID WASTE	.00	.00	40,000.00	40,000.00
	TRANSFERS TOTAL	.00	.00	40,000.00	40,000.00
	SOLID WASTE TOTAL	14,012.29	125,300.30	230,235.00	104,934.70
700-41900-42600	SUPPLIES/MATERIALS	.00	.00	.00	.00
700-41900-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
700-41900-44400	LOAN PAYMENTS - EAST RIVER	.00	.00	.00	.00
700-41900-45600	SUBSIDIES	.00	.00	.00	.00
	OTHER GENERAL GOVERNMENT TOTA	.00	.00	.00	.00
700-42900-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
	OTHER PROTECTION TOTAL	.00	.00	.00	.00
700-45200-41100	SALARIES AND WAGES	.00	.00	.00	.00
700-45200-41200	OASI	.00	.00	.00	.00
700-45200-41300	RETIREMENT	.00	.00	.00	.00
700-45200-42100	INSURANCE	.00	.00	.00	.00
700-45200-42600	SUPPLIES/MATERIALS	.00	.00	.00	.00
700-45200-42900	OTHER CURRENT EXPENSE	.00	.00	.00	.00
	PARKS TOTAL	.00	.00	.00	.00
700-51100-42830	TRANSFERS OUT - TRUST & AGENCY	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00
	TRUST & AGENCY TOTAL	.00	.00	.00	.00
800-51100-42830	TRANSFERS OUT - GEN LT DEBT	.00	.00	.00	.00
	TRANSFERS TOTAL	.00	.00	.00	.00
	GENERAL LT DEBT TOTAL	.00	.00	.00	.00

REVENUE & EXPENSE REPORT

CALENDAR 9/2022, FISCAL 9/2022

PCT OF FISCAL YTD 75.0%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
900-41900-43100	LAND	.00	.00	.00	.00
900-41900-43200	BUILDINGS	.00	.00	.00	.00
900-41900-43300	IMPROVE OTHER THAN BLDGS	.00	.00	.00	.00
900-41900-43400	MACHINERY/EQUIPMENT	.00	.00	.00	.00
		=====	=====	=====	=====
	OTHER GENERAL GOVERNMENT TOTAL	.00	.00	.00	.00
900-51100-42830	TRANSFERS OUT - GEN FIXED ASST	.00	.00	.00	.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
	GEN FIXED ASSETS ACCT TOTAL	.00	.00	.00	.00
		=====	=====	=====	=====
		=====	=====	=====	=====
	TOTAL EXPENSES	662,847.21	5,026,331.71	6,937,435.00	1,911,103.29
		=====	=====	=====	=====

CERTIFICATE OF SUBSTANTIAL COMPLETION

Owner:	Elk Point Investments LLP	Owner's Contract No.:	
Contractor:	Slowey Construction	Contractor's Project No.:	
Construction Engineer:	McLaury Engineering, Inc.	Engineer's Project No.:	12210906
Project:	2007 – Phase 1 – Country Club Estates	Contract Name:	Patrick Slowey

This [preliminary] [final] Certificate of Substantial Completion applies to:

☐ All Work ☒ The following specified portions of the Work:

Construction of Jack Nicklaus Drive from Station 0+00 to ± 6+00. Construction includes installation of 8" Sanitary Sewer, 6" Sanitary Sewer Service Lines, 8" Domestic PVC C900 Watermain, 1" Service Lines, Fire Hydrant, 36" RCP Pipe, Apron, and Drop inlets, Partial Site Grading, Curb and Gutter, Base Course, and Asphalt Cement. The construction above was completed in accordance with plans and specifications.

Professional Engineer on project is Ben Donald White, PE 8475.

Professional Surveyor on project is Paul Alan Sandman, PLS 8145

Construction Engineer on project is Kim LaRue McLaury, PE, PLS 5801

Date of Substantial Completion November 22, 2021

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor, and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Work or portion thereof designated above is hereby established, subject to the provisions of the Contract pertaining to Substantial Completion. The date of Substantial Completion in the final Certificate of Substantial Completion marks the commencement of the contractual correction period and applicable warranties required by the Contract.

A punch list of items to be completed or corrected is attached to this Certificate. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract.

The responsibilities between Owner and Contractor for security, operation, safety, maintenance, heat, utilities, insurance, and warranties upon Owner's use or occupancy of the Work shall be as provided in the Contract, except as amended as follows:

Amendments to Owner's responsibilities:

☐ None

☒ As follows

Finalize Site Grading in interior of development and assure grading from outlet of Eagle Drive to north drainage ditch, which ties into 36" RCP.

Amendments to Contractor's responsibilities:

☐ None

☒ As follows:

The following documents are attached to and made a part of this Certificate: **Final Grading & Seeding will be complete in the spring 2022**

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents, nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract.

EXECUTED BY ENGINEER:		RECEIVED:	
By: <u>Kim L. McLaury</u>	By: <u>Chris Dunham</u>	By: <u>Patrick Slowey</u>	RECEIVED:
(Kim L. McLaury, PE, PLS)	Owner (Chris Dunham)	Contractor (Patrick Slowey)	
Title: <u>Construction Engineer</u>	Title: <u>President</u>	Title: <u>Vice President</u>	
Date: <u>January 18, 2022</u>	Date: <u>3-15-22</u>	Date: <u>2/7/22</u>	

2023 Liquor and Wine License Renewals

Los Amigos –Retail On-Sale Liquor

Jones' Food Center – Package Off-Sale Liquor

Casey's General Store – Package Off-Sale Liquor

Pace's LLC – Retail On-Sale Liquor

Recreation Development Assoc. – Retail On-Sale Liquor

Spink Family Restaurant – Retail On-Sale Liquor

Bump N' Sam's, Inc. – Retail On-Sale Liquor

Dollar General Store – Retail On and Off -Sale Wine and Cider

A1 Quik Stop – Package Off-Sale Liquor and Retail On and Off -Sale Wine and Cider

Ordinance No. 420

AN ORDINANCE TO AMEND TITLE 3 OF THE ELK POINT MUNICIPAL CODE, DEFINING NUISANCES, AND SETTING FORTH CONDITIONS FOR VIOLATION, ACTS, AND OMISSIONS, AND ADMINISTRATIVE PROCEEDINGS FOR ENFORCEMENT.

- 3.0102 Acts, Omissions and Conditions Prohibited. No person, whether an owner, occupant, tenant or other person in charge of any real property within the corporate limits of the City shall create, commit, maintain, or permit to be created, committed, or maintained, any public nuisance, to include, without limitation, the following specific acts, conditions and things, each and all of which are hereby declared to constitute a nuisance: (SDCL 9-32-1)
- A. Depositing, accumulating, or permitting to be accumulated upon any public or private property, any household wastewater, sewage, garbage, refuse, rubbish, offal, excrement, decaying fruit, vegetables, fish, meat, bones; any fowl, putrid, or obnoxious liquid substance; any chemical or hazardous material; or putrescible and nonputrescible animal or vegetable wastes or solid wastes, or any other waste material which constitutes or tends to create a danger to public health, safety, and welfare. (SDCL 9-32-10, SDCL 34A-7-9)
 - B. The accumulation of manure, garbage, or anything whatsoever which may be breeding areas for flies, mosquitoes, or rodents. (SDCL 9-32-10)
 - C. For the owner of a dead animal to permit it to remain undisposed of longer than twenty-four (24) hours after its death. (SDCL 9-29-13)
 - D. Any excavation, trench, or open basement in which stagnant water is permitted to collect or which may jeopardize the life, limb, or safety of the general public. (SDCL 9-29-13)
 - E. Throwing or letting fall on or permitting to remain on any street, alley, or public ground any manure, garbage, rubbish, filth, fuel or wood while engaged in handling or removing any such substance. (SDCL 9-32-10)
 - F. Keeping or maintaining any building or enclosure where livestock or fowl are kept unless a special permit is requested and such is approved by the City Council. (SDCL 9-29-13)
 - G. Disposing of garbage, waste, or refuse by open burning, or causing, allowing, or permitting the conducting of a salvage operation by open burning in the City. The following types of open burning shall be permissible for a specific purpose when conducted in conformity with the subsections set forth below:
 - 1. Fires set for the elimination of a fire hazard, which cannot be abated by any other means when authorized by the Fire Chief of the Elk Point Fire District.

vehicle or parts thereof. It shall be unlawful to keep or place any of such vehicles or vehicle parts:

1. Upon public streets or property except on an emergency basis.
2. Upon the private property of any person owning, in charge of, or in control of any real property within the City, whether as an owner, tenant, occupant, lessee or otherwise, for longer than 14 days unless it is within a fully enclosed building or structure. A carport, tarpaulin, tent or other similar temporary structure shall not be deemed to satisfy the requirements of this section.

In no event shall an inoperable vehicle that constitutes an imminent health, safety or fire hazard be kept or located on any real property.

J. The requirements of paragraph I shall not apply to the following:

1. One inoperable vehicle kept on private property without being shielded from public view if licensed and kept on a private driveway. If this inoperable vehicle is in a state of externally visible disrepair or disassembly, it shall not be kept on the private driveway longer than 14 days.
2. Filling stations, automobile repair shops or any other motor vehicle related businesses in compliance with applicable City ordinances may place inoperable vehicles being repaired or offered for sale on the premises.
3. Junkyards operated and maintained in compliance with applicable City ordinances.
4. One vehicle specifically designed and used for operation on drag strips or raceways that remains on private property.
5. Any vehicle in an appropriate storage place or depository maintained in a lawful place and manner by the City or authorized by the City.

K. Violation of this ordinance shall result in a fine, not to exceed the fine established by SDCL § 22-6-2(2), by imprisonment not exceeding thirty days, or by both fine and imprisonment, as specified by Section 3.0115.

T

Formatted: Tab stops: Not at -0.75" + -0.5" + 1.5"

Formatted: Font: (Default) +Body (Calibri), Font color: Auto

Formatted: Indent: Left: 0", First line: 0", Tab stops: Not at -0.75" + -0.5" + 1.13"

Formatted: Font: (Default) Times New Roman, Font color: Auto

Formatted: Font: (Default) Times New Roman

Formatted: Normal, Indent: Left: 0.73", No bullets or numbering

Ordinance No. 421

AN ORDINANCE TO AMEND TITLE 3 OF THE ELK POINT MUNICIPAL CODE, DEFINING ABATEMENT, AND SETTING FORTH CONDITIONS FOR ABATEMENT COSTS BE ASSESSED TO THE REAL PROPERTY.

- 3.0113 Abatement. A public nuisance may be abated without civil action by ~~the City Council~~ a public body, including City Council or by any officer as authorized thereto by law Pursuant to SDCL 21-10-6. Any private person may likewise abate a public nuisance which is especially injurious to him or her, or any private nuisance injurious to him or her in a manner by removing, or, if necessary, destroying that which constitutes the nuisance, without committing a breach of the peace or doing unnecessary injury. If a private nuisance results from a mere omission of the wrongdoer, and cannot be abated without entering upon his or her land, reasonable notice shall be given to him before entering to abate it. The City may defray the cost of abating a public nuisance by taxing the cost thereof by special assessment against the real property on which the nuisance occurred. When the nuisance abated is an unsafe or dilapidated building, junk, trash, debris or similar nuisance arising from the condition of the property, the City may commence a civil action against the owner of the real property for its costs of abatement in lieu of taxing the cost by special assessment. ~~(SDCL 21-10-6)~~

Elk Point

Comprehensive Plan

Final Draft 9/28/2022

*Prepared by the South Eastern Council of Governments at the direction
of the Planning Commission and City Council of Elk Point, South Dakota*

ACKNOWLEDGEMENTS

This Comprehensive Plan is a compilation of efforts by many people, organizations, and government entities. This document expresses the great civic pride that exists in the City of Elk Point. Through the preparation and adoption of this document, the governing officials of Elk Point have expressed their desire for orderly and efficient growth and development in the community and surrounding area.

City Council

Mayor: Deborah McCreary

Council Members: Amanda Abraham, Ben Irlbeck, Kris Hurlbert, Lance Penfield, Marta Verros,
Ken VonHaden

City Administrator: Derek Tuttle

Finance Officer: Erika Hammitt

City Engineer: Michael Neblesick, McLaury Engineering

Planning Commission

Board Members: Andy Curry, Jonathan Jensen, Bret Reed, Robert Hathaway

The South Eastern Council of Governments prepared this document under the direction of the Planning Commission and City Council of Elk Point, South Dakota.

TABLE OF CONTENTS

1. INTRODUCTION.....	
A. PURPOSE, AUTHORIZATION, AND ADOPTION.....	
B. INTERGOVERNMENTAL CONSIDERATIONS.....	
C. APPROPRIATE USE OF THE COMPREHENSIVE PLAN.....	
2. DEMOGRAPHIC CONDITIONS	
A. GENERAL DEMOGRAPHY	
B. POPULATION PROJECTIONS	
C. ASSESSMENT OF EXISTING HOUSING STOCK	
3. ENVIRONMENTAL CONSTRAINTS	
A. PHYSICAL GEOGRAPHY	
B. DRAINAGE AND WETLANDS.....	
4. SCHOOL, PARKS, AND OPEN SPACE.....	
A. ELK POINT-JEFFERSON SCHOOL DISTRICT.....	
B. CURRENT AND FUTURE PARK NEEDS.....	
5. INFRASTRUCTURE ASSESSMENT	
A. TRANSPORTATION	
B. WATER FACILITIES.....	
C. WASTEWATER FACILITIES	
6. LAND USE PLAN.....	
A. EVALUATION OF URBAN LAND USE IN ELK POINT.....	
B. CURRENT LAND USE CONSUMPTION	
C. FUTURE LAND USE ESTIMATES	
7. GROWTH AREA ANALYSIS.....	
8. PLANNING POLICY FRAMEWORK	
A. GROWTH MANAGEMENT STRATEGY	
B. CAPITAL IMPROVEMENTS PLANNING	
C. LAND USE PLANNING STRATEGY	
9. PLAN IMPLEMENTATION.....	
A. THE CONTINUOUS PLANNING PROCESS.....	
B. CITIZEN PARTICIPATION IN CONTINUING PLANNING	
C. IMPLEMENTATION PROCESS	

Chapter 1 - Introduction

A. PURPOSE, AUTHORIZATION, AND ADOPTION

1. VISION

The vision of Elk Point is to continue to provide effective public services, maintain and create cost-efficient and effective public infrastructure and provide exceptional public facilities to serve existing and planned public and private investments.

This Comprehensive Plan attempts to capture the vision of the community; and future actions by the City and the public will mold and change the details of this vision over time, with this Comprehensive Plan as a framework to guide them.

2. PURPOSE OF THE COMPREHENSIVE PLAN

There are three primary purposes of this document:

- (1) To address the planning requirements of state law while also providing a sound and logical basis for growth management strategies; and
- (2) To provide some predictability about the potential land uses and timing of development so that both public and private sectors can make informed decisions in the area of real estate and capital investments; and
- (3) To provide the Planning Commission and City Council with policies for future planning decisions and the methods and justification to control land use through the zoning and subdivision ordinance, the capital improvements program, and other enforcement controls.

Additionally, there are six supplemental purposes of this document:

- (1) To improve the physical environment of the community as a setting for human activities; to make it more functional, beautiful, decent, healthful, interesting, and efficient.
- (2) To promote the public interest (the interest of the community at large) rather than the interests of individuals or special interest groups within the community.
- (3) To facilitate the democratic determination and implementation of community policies on physical development.
- (4) To affect political and technical coordination in community development; to be effective, coordination must occur across governmental jurisdictions (county, school, township, etc.).

- (5) To inject long-range considerations into the determination of short-range actions.
- (6) To bring professional and technical knowledge to bear on the making of political decisions concerning the physical development of the community.

3. AUTHORIZATION UNDER STATE LAW

Under 11-6-14 of South Dakota Codified Laws, the planning commission of a municipality is directed to “*propose a plan for the physical development of the municipality... [to] include the general location, character, layout, and extent of community centers and neighborhood units...*”

Under 11-2-12 of South Dakota Codified Laws, “*The comprehensive plan shall be for the purpose of protecting and guiding the physical, social, economic, and environmental development of the county; to protect the tax base; to encourage a distribution of population or mode of land utilization that will facilitate the economical and adequate provisions of transportation, roads, water supply, drainage, sanitation, education, recreation, or other public requirements; to lessen governmental expenditure, and to conserve and develop natural resources.*”

4. DEVELOPMENT AND ADOPTION

The Elk Point City Council has adopted this document in accordance with state law. In developing this Comprehensive Plan, the Elk Point Planning Commission has used background research, detailed inventories, assessments, and discussion sessions at Planning Commission and City Council meetings and public hearings. This Comprehensive Plan is intended to guide the City in its implementation of zoning regulations, subdivision regulations, capital improvement plans, and other related policies as deemed necessary by the City Council and Planning Commission.

5. AREA OF PLANNING JURISDICTION

The City of Elk Point shall, under South Dakota statutes, have the authority to control development within the corporate limits of Elk Point.

B. INTERGOVERNMENTAL CONSIDERATIONS

A comprehensive plan affects not only those living in the study area but also (to some extent) those living and working throughout the Elk Point area. As a result, the City Council has requested input from the Elk Point-Jefferson School District.

C. APPROPRIATE USE OF THE COMPREHENSIVE PLAN

South Dakota laws require that zoning districts must be in accordance with the Comprehensive Plan. This document intends to show the most appropriate use of land within the study area, based on the potential for growth and development of the community.

The Comprehensive Plan recognizes the ever-changing marketplace and the need to remain poised to meet those changes. Major new development opportunities may arise during the planning period, which was not foreseen during the development of this plan. In addition, major economic development or social changes may arise within the planning period. Such significant developments or changes would likely impact many elements of the plan. As land-use decisions arise that deviate from the comprehensive plan, the Planning Commission shall recommend to the City Council, which shall adopt a resolution amending the comprehensive plan.

Chapter 2 – Demographic Conditions

This chapter examines aspects of the demographic, social, and economic characteristics of the community. The data in this Chapter comes from the 2020 United States Census. Going forward, Elk Point will consider future data sources as they become available to better inform future planning decisions.

A. GENERAL DEMOGRAPHY

According to the 2020 Census, the City of Elk Point gained population from 2010 to 2020. Elk Point's population was 2,149 in 2020. This was a 186-person increase from 2010 or a population gain of 9.48%. According to the US Census Bureau, the population has continued to grow since 2010.

Table 1. Population History (Source: U.S. Census Bureau)

Year	Population	% Increase
1960	1,378	NA
1970	1,372	-0.43%
1980	1,661	21.0%
1990	1,423	-14.3%
2000	1,714	20.4%
2010	1,963	14.5%
2020	2,149	9.48%

Elk Point experienced a higher growth rate between 2010 and 2020 than Union County and the State. The median age in Elk Point is younger than that of the County and the State median.

Table 2. Current Demographic Statistics (Source: U.S. Census Bureau)

	Elk Point	Union County	South Dakota
2010 Population	1,963	14,399	814,180
2020 Population	2,149	16,811	886,667
% Change	9.48%	16.75%	8.90%
Median Age	36.9	40.0	37.7

Between 2000 and 2019, a gain of 74 people in the 0 to 19-year-old age group was the largest increase within any of the defined age cohorts in Elk Point. This age cohort is the school-aged group meaning that the city has seen an increase in young families. All age cohorts are estimated to have increased between 2010 and 2019 with the next largest increase occurring in the 75 and over age group. This would suggest that Elk Point has a strong commitment and capability for its residents to age in place, meaning that the city has provides the infrastructure and services needed by elderly residents.

Table 3. Population by Age (Source: U.S. Census Bureau)

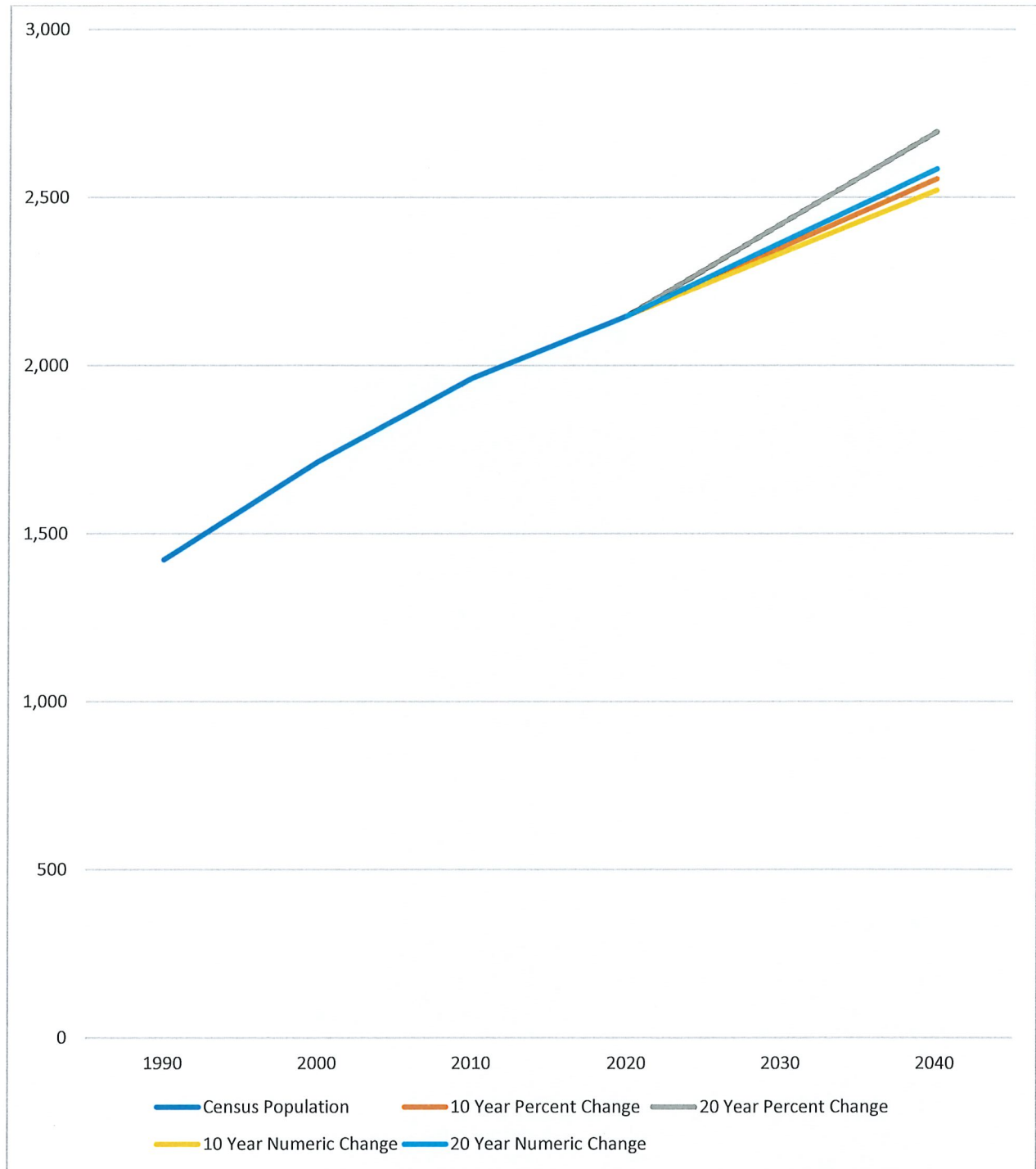
	0-19	20-54	55-74	75 & Over	Total
2010	627	836	330	170	1,963
2019*	701	883	359	233	2,176

B. POPULATION PROJECTIONS

Table 4 presents population projections based on past patterns of population change. For simplicity, the population projections discussed below are based on assumptions about past trends in the total population, not on assumptions about each component of population change. The estimates include projections forward using the 10-year and 20-year average annual percent change as well as 10-year and 20-year average annual numeric change. Estimating future population numbers helps in planning for community services, recreation, public facilities, and conservation needs to adequately serve the additional residents while retaining the essential community character and natural resources.

Table 4. Population Projections

Year	Census Population	10 Year Percent Change	20 Year Percent Change	10 Year Numeric Change	20 Year Numeric Change
1990	1,423				
2000	1,714				
2010	1,963				
2020	2,149				
2030		2,352	2,422	2,335	2,367
2040		2,555	2,695	2,521	2,585



Based on the estimates the assumed population in 2040 will be between 2,521 and 2,695. Many factors may influence population growth, although most are not easily quantified. However, based on the fact that Elk Point is nestled within an attractive agricultural area, is located along an interstate highway, and is an important population and employment center, it is reasonable to estimate that Elk Point has potential for growth.

C. ASSESSMENT OF EXISTING HOUSING STOCK

A Housing Study Update was completed in 2022 by Community Partners Research, Inc.

Local elected and public officials are often held responsible for conditions and circumstances over which they have limited control. This is particularly true of housing. Most of the housing units in Elk Point and Union County are privately owned and were constructed with private funds. On an increasing scale, however, the public is demanding that public officials control what happens in this largely private housing market by eliminating blight, protecting individual investments, and generating new housing growth to meet economic development needs.

In 2015, Community Partners Research, Inc., was hired by the Elk Point Housing and Redevelopment Commission to conduct a study of the housing needs and conditions in Elk Point. In 2022, an update to this Housing Study was initiated to examine changes that had occurred in the community.

Goals

The multiple goals of the study include:

- Provide updated demographic data including the 2020 Census
- Provide an analysis of the current housing stock and inventory
- Determine gaps or unmet housing needs
- Examine future housing trends that the area can expect to address in the coming years
- Provide a market analysis for housing development
- Provide updated housing recommendations and findings

For further information see the “Elk Point Housing Study Update – 2022” on file with the City.

Chapter 3 – Environmental Constraints

This chapter examines the presence of environmental constraints to provide background reference information for City leaders which they may consult when making decisions regarding future development. It should be noted that environmental constraints identified in this Chapter, including but not limited to wetlands identified on the National Wetland Inventory and flood plains identified by the Federal Emergency Management Agency (FEMA), will present constraints to future development. Some significant natural features/areas exist in the proposed growth area of the City.

A. PHYSICAL GEOGRAPHY

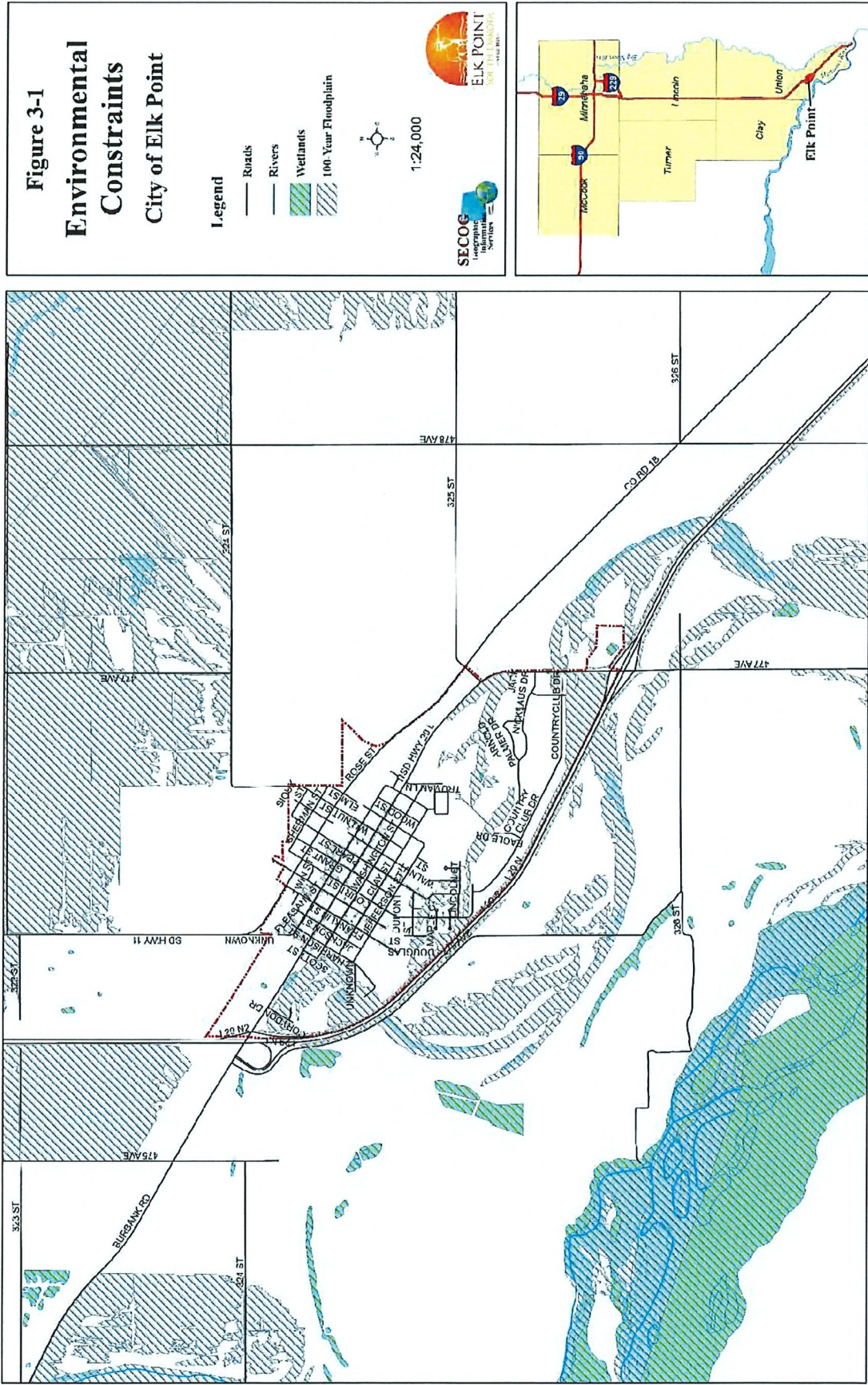
Elk Point is located in Union County in southeastern South Dakota. The major physical features of this region are the Missouri River, just over one mile from the southwestern corporate limits, and the Big Sioux River, about three to four miles east of the City. The Brule Creek flows through Union County and discharges into the Big Sioux River approximately four miles northeast of the corporate limits. Elk Point itself is located on elevated flatlands in the physiographic region of South Dakota known as the Missouri River Trench. This plateau in Union County is a stream-dissected highland area, underlain by a thick mantle of loess. The elevation drops from 1,125 feet along the banks of the Missouri River to 1,118 feet in the northeast part of the study area. Most of the City is at an elevation of between 1,120 and 1,130 feet.

B. DRAINAGE AND WETLANDS

Some small wetlands and potholes are found in the City's growth areas. Wetlands and water bodies are designated from base maps developed through the National Wetlands Inventory and other data sources. These natural resources provide several functions that are important to the health and welfare of the community. They provide storage for stormwater, help to control flooding, provide wildlife habitat, improve water quality, and they provide recreational opportunities. The wetlands and floodplains of the Elk Point area are shown in **Figure 3-1**.

C. FLOODPLAINS

Floodplains are areas adjacent to creeks, rivers, and lakes that are subject to periodic inundation. This inundation can be caused by rapid snowmelt, heavy rain, or a combination of both. Any development in floodplain or floodways, also known as special flood hazard zones, needs to be carefully considered so as not to increase the duration or extent of a potential flood event. FEMA has identified areas of special flood hazard in and around the City. The floodplains and floodways of Union County were remapped by FEMA using new methods and technology with the new maps being adopted in January of 2021. The new results of this mapping project are presented in **Figure 3-1**.



Chapter 4 – Schools, Parks, and Open Space

A. ELK POINT-JEFFERSON SCHOOL DISTRICT

The Elk Point-Jefferson School District covers approximately 216 square miles in Union County. As of Fall 2020, the Elk Point-Jefferson School District had a K-12 enrollment of 696 students. The Elk Point-Jefferson School District houses all grades on a single campus. According to fall enrollment data from the South Dakota Department of Education, K-12 enrollment in the District has increased by 1.46% or 10 students in the past 10 years.

Table 7 - School District Enrollment 2011-2020

Year	Enrollment	Percent Increase	Number Increase
2011	686	N/A	N/A
2012	691	0.73%	5
2013	687	-0.58%	-4
2014	703	2.33%	16
2015	690	-1.85%	-13
2016	654	-5.22%	-36
2017	687	5.05%	33
2018	689	0.29%	2
2019	692	0.44%	3
2020	696	0.58%	4

As plans are made to build, expand or relocate public facilities, they should be done in conjunction with the Comprehensive Plan and the Capital Improvements Plan. Potential areas for future cooperative efforts should continue to be explored with other public entities.

B. CURRENT AND FUTURE PARK NEEDS

Neighborhood parks are generally between five and ten acres in size. The effective service area of neighborhood parks is one mile, depending on location, facilities, and accessibility. School/park sites also serve as neighborhood parks and include playground equipment in addition to playfields, parking lots, and multi-use paved areas for court games.

Community parks, because of their larger size, provide a much wider range of activities and facilities than neighborhood parks. The land area requirements generally range from 20 to 40 acres. Specialized facilities such as swimming pools, picnic areas, and athletic complexes can be accommodated in community parks. Community parks typically include areas for passive uses, nature conservation, pools/aquatic centers, and athletic fields. Each of these four types of uses might include other uses such as neighborhood playground space, but generally larger parks will focus on one major type of activity.

Conservation and nature areas are specialized locations that preserve wildlife habitats, woodlands, and wetlands through open space development. Most commonly developed along stream corridors and natural drainage ways are linear parks or greenways which provide a variety of recreational opportunities to adjacent neighborhoods. These activities easily accommodate the development of a bike trail system.

The parks and open spaces on the Current and Future Land Use maps identify existing park facilities and proposed new facilities within the projected growth areas. The specific improvements provided within the park facility should be tailored to meet the needs of the nearby population that it will primarily serve. In addition, potential combinations of detention pond sites and neighborhood parks should be reviewed wherever feasible to allow more efficient land utilization and consolidation of maintenance costs.

If new parks are to be provided at a reasonable cost and in proper locations, parkland acquisition must take place before residential development. Integration of park and school sites will likewise be feasible only if the land acquisition occurs well ahead of residential development.



Chapter 5 – Infrastructure Assessment

Infrastructure is critical to the City's continued growth and development. This Chapter is intended to provide a general overview of the existing transportation, water, and wastewater systems. The City also recognizes that planning for the rebuilding and enhancement of systems in existing parts of the City is as critical as planning for the expansion of systems. The City has and will continue to undertake engineering studies for its infrastructure systems which contain far more detailed information including costs and proposed construction improvements. Completed studies are available for public review in the office of the Finance Officer.

A. TRANSPORTATION

Street and highway improvements are critical planning considerations because of the interactive relationship between transportation and land use. Location choices for many land uses are frequently made based on access to major streets and highways. Without consideration for adequate capacity or maintenance, the transportation system cannot adequately accommodate development.

Arterial streets are designed to carry a large volume of traffic at higher speeds. Within the City, the function of arterials is to facilitate the movement of goods and people with few obstructions. These streets are generally adjacent to commercial uses.

Collector streets are designed to provide connectivity between arterials. They allow local traffic access to the arterial system.

Local streets provide access from low-density residential developments to a collector or arterial streets. Because their function is based on development patterns, there are no spacing requirements. Local streets operate at low speeds, with on-street parking and few traffic signals.

The Major Street Plan has been developed as a part of the Comprehensive Plan (**Figure 5-1**).

An Elk Point Street Map has been provided as part of the Comprehensive Plan (**Figure 5-2**).

B. WATER FACILITIES

A report on the Water Distribution System for the City of Elk Point was completed in March of 2006. Primarily, the study investigated present and future water distribution system needs for the City. The City maintains wells and treatment facilities.

Several conclusions were reached as a result of this Water Distribution System study. Among these conclusions are as follows:

- 1) West Side Water Main Improvements (*Completed in 2009*)
 - Connect to the 8-inch main on the west end of Washington Street.

- Install a new 10-inch main from Washington Street west to Franciscan Boulevard.
- Replace the existing 6-inch main in Franciscan Boulevard and Corydon Drive with a new 10-inch main.
- Open cut the I-29 Business Loop, connect to the existing 6-inch main in the Business Loop, and extend the 10-inch main to the north side of the I-29 Business Loop.

2) East Side Water Main Improvements

- Connect to the 6-inch main in the I-29 Business Loop.
- Install the new 10-inch main south and connect to the 8-inch main in Jack Nicklaus Drive and the 10-inch main in Country Club Drive.

C. WASTEWATER FACILITIES

A report on the Wastewater Collection and Treatment Facility for the City of Elk Point was completed in March of 2006. Primarily, the study investigated present and future wastewater system needs for the City.

Several conclusions were reached as a result of this Wastewater Collection and Treatment Facility study. Among these conclusions are as follows:

- 1) New Lift Station in west Elk Point *(Completed in 2008)*
- 2) Sherman Street Sanitary Sewer Replacement from Grant to Pearl Street *(Completed in 2006)*
 - Replace existing 6-inch pipe with 420 feet of new 8-inch pipe.
 - Replace manholes at the intersections of Sherman/Grant Street and Sherman/Pearl Street.
 - Replace sewer wyes and install a new 6-inch sanitary sewer service pipe to the individual property lines.
- 3) Pleasant Street Sanitary Sewer Replacement from Elm to Wood Street *(Completed in 2006)*
 - Replace existing pipe with 360 feet of new 8-inch pipe.
 - Replace manholes at the intersections of Pleasant/Elm Street and Pleasant/Wood Street.
 - Replace sewer wyes and install a new 6-inch sanitary sewer service pipe to the individual property lines.



Chapter 5 – Land Use Plan

A. EVALUATION OF URBAN LAND USE IN ELK POINT

To simplify the preparation of this plan, land uses have been grouped into eight categories for the City of Elk Point:

- (1) Industrial: Includes light manufacturing, warehouses, and other similar uses.
- (2) Commercial: Includes retail businesses, offices, etc.
- (3) Single-Family Residential: Includes single-family residences, duplexes, and twin homes.
- (4) Multi-Family Residential: Includes all apartment buildings as well as assisted living facilities and nursing homes.
- (5) Manufactured Housing: Includes manufactured homes within manufactured home parks.
- (6) Institutional: Includes schools, libraries, churches, government offices, and similar uses.
- (7) Parks, Recreation, and Open Space: Includes parks and athletic fields. Also included are areas that should be protected from development to facilitate the movement of floodwater and runoff. Some types of development may be appropriate for such areas, as long as the development does not dramatically increase the incidence or severity of flood or drainage problems.
- (8) Vacant: Includes land not yet developed for one of the other six uses. Also included are areas that provide farming and agriculturally related uses.

A physical land use inventory was prepared by SECOG in June of 2021. Maps for the current and future land use (**Figures 6-1 and 6-2**) in Elk Point and the planning area are included. Future land uses were determined by the Elk Point Planning Commission, the city engineer, and SECOG based on topographic features, compatibility with current land uses, as well as existing, and potential for future infrastructure.

B. CURRENT LAND USE CONSUMPTION

	<u>Acres</u>	<u>% Total</u>
Single-Family Residential	225.45	31.17%
Multi-Family Residential	19.16	2.65%
Manufactured Housing	3.84	0.53%
Institutional	45.50	6.29%
Commercial	51.02	7.05%
Industrial	37.19	37.19%
Park/Open Space	117.96	16.31%
Vacant	223.23	30.86%
Total Acres	723.35	100%

C. FUTURE LAND USE ESTIMATES

Households and projected demand for certain land use categories are listed in the tables below.

City of Elk Point Household Projections			
	Population	Persons per Household <i>(assuming the number remains constant)</i>	Households
1980	1,661	NA	NA
1990	1,423	NA	NA
2000	1,714	NA	NA
2010	1,963	NA	NA
2020	2,149	2.35	870(actual)
2025	2,286	2.35	973 (projected)
2030	2,422	2.35	1,031 (projected)
2035	2,559	2.35	1,089 (projected)
2040	2,695	2.35	1,147 (projected)
2045	2,832	2.35	1,205 (projected)
Households Added 2020-2045 Total New Households 335			

Land Use Consumption Needs – Housing

Residential – Urban Density	3 units per acre (low density) x 2.35 pph = 7.05 ppa *	7.05 ppa x 713 acres = 5,027 additional people
--------------------------------	---	--

* Projections based upon low-density residential development

Based upon the above-referenced analysis, the City of Elk Point will be able to provide adequate housing through the year 2045.

Future Land Use Available

<u>Land Use</u>	<u>Available Acres</u>
Residential	713
Commercial	283
Industrial	718

A review of the population projections and land use consumption needs should be reviewed every five years to ensure enough land is available for future land use needs.

Land Use Categories

The Land Use Plan seeks to balance the needs and desires of Elk Point's residents, employees, and business owners. The Comprehensive Plan uses the following categories to define the preferred physical development of Elk Point:

- Residential
- Commercial
- Industrial
- Park/Open Space

The following sections are intended to provide a general explanation of the goals and policies for each of these land use categories.

Residential

Elk Point's vision seeks to offer housing opportunities to residents in all stages of life. To achieve its vision, Elk Point desires to establish a variety of residential land uses.

Goals for Residential

The City of Elk Point seeks to achieve the following goals through the implementation of the land use plan for Residential:

1. Provide a variety of housing types that allow people to live in Elk Point at any stage in their life.
2. Facilitate the location, character, and phasing of residential growth and development.
3. Address the density, affordability, and type requirements for housing.

Policies for Residential

Implementation of the land use plan for Residential will be guided by the following policies:

1. Encourage a mixture of housing whenever possible.
2. Encourage future residential development to address the need for affordable housing.
3. Integrate Residential with park, trail, and open space features.

Commercial

Commercial uses should be concentrated where access and visibility are good. Some examples of businesses that fall into the Commercial category include personal services, child care facilities, dental and medical offices, business services, grocery stores, general merchandise stores, gas stations, and restaurants.

Goals for Commercial

The City of Elk Point seeks to achieve the following goals through the implementation of the land use plan for Commercial:

1. Provide attractive, inviting, quality retail shopping and commercial services that are convenient to existing and future Elk Point residents, employees, and visitors.
2. Provide a wide range of goods and services for Elk Point residents and visitors.

Policies for Commercial

Implementation of the land use plan for Commercial will be guided by the following policies:

1. Ensure convenient access to roadways and buffer impacts on existing and future residential land use.
2. Require development of neighborhood convenience uses to be part of a planned development approach.

Industrial

Generally, uses that are intended to be accommodated in areas termed Industrial include business, industrial, or technology parks; warehousing; limited and general manufacturing; light and heavy industry; and wholesale businesses.

Goals for Industrial

The City of Elk Point seeks to achieve the following goals through the implementation of the land use plan for Industrial:

1. Provide diverse employment opportunities for current and future Elk Point residents.
2. Retain existing businesses and allow for expansion opportunities.
3. Create opportunities for high-quality development at the key gateways to Elk Point.

Policies for Industrial

Implementation of the land use plan for Industrial will be guided by the following policies:

1. Provide well-planned office/business park areas close to amenities for business/industrial development to attract high-quality businesses.
2. Guide high-profile business development to major intersections or gateways into the community.
3. Facilitate the development of a business or industrial park on remaining vacant commercial and industrial land.

Park/Open Space

New neighborhood parks will be established in conjunction with residential development. A system of trails may be developed to connect community park facilities and other open spaces.

Goals for Park/Open Space

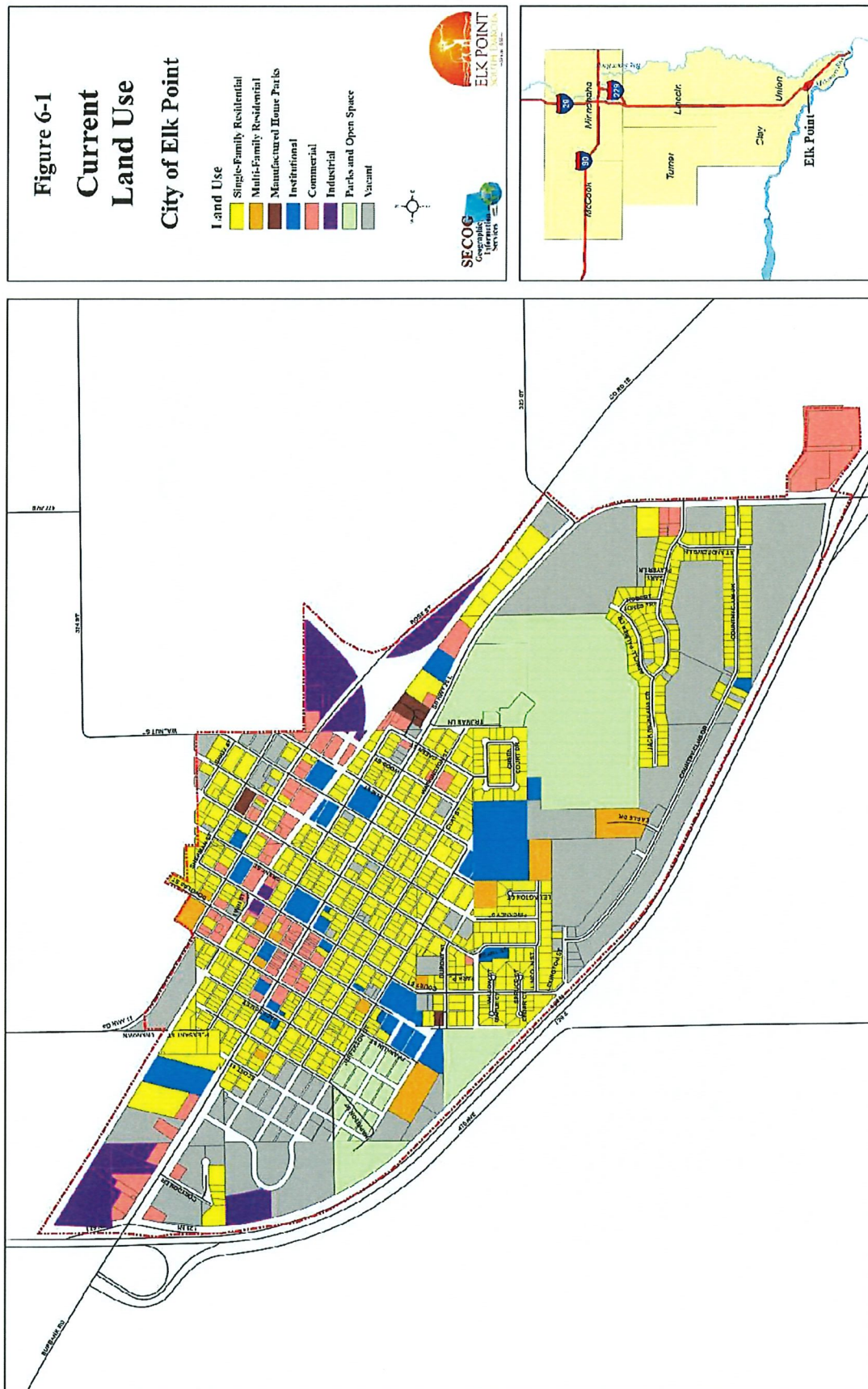
The City of Elk Point seeks to achieve the following goals through the implementation of the land use plan for Park/Open Space:

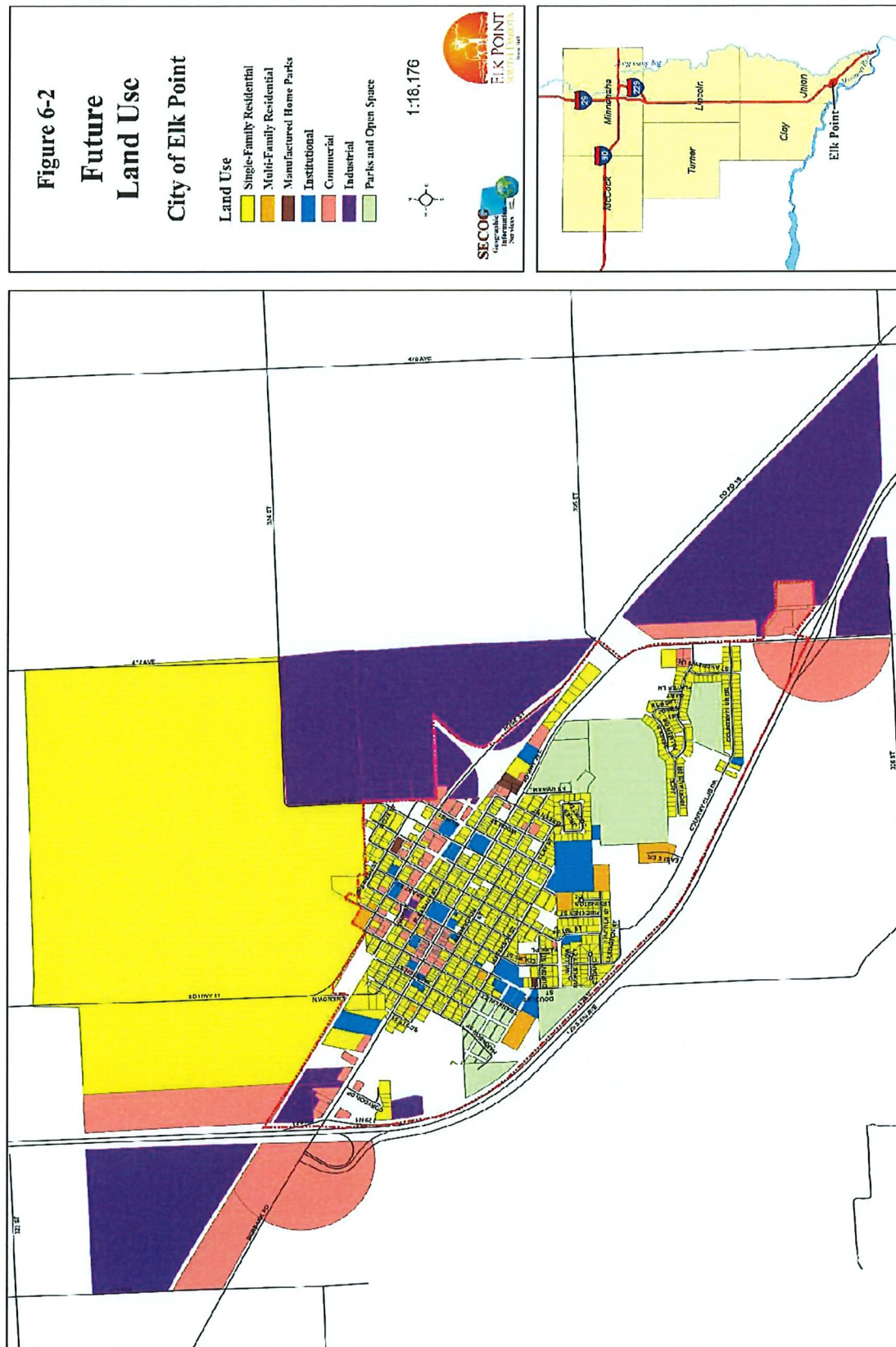
1. Create a connected system of parks, trails, and open spaces that respond to the needs of current and future residents.
2. Maximize the use and efficiency of funds for the continued maintenance, development, and expansion of existing and future parkland.

Policies for Park/Open Space

Implementation of the land use plan for Park/Open Space will be guided by the following policies:

1. Accept cash contribution for continued development and improvement of the park system.
2. Coordinate park and open space development with Union County and neighboring communities.





IX. GROWTH AREA ANALYSIS

The costs of extending water and sewer services are the primary considerations in designating future growth. However, other factors must also be considered, which include the capacity of the transportation system, environmental suitability, and compatible land uses. The following analysis is intended to provide the City of Elk Point with a guide to land use decisions and direct implementation through the zoning and subdivision regulations. **Map 4** illustrates all future development areas and corresponding land uses. Before expanding into the identified development areas, it will be necessary to ensure that all proposed development is serviceable with municipal utilities, including water and sewer.

It is appropriate to note that rezoning requests (and other development approvals) for land uses not consistent with the **Future Land Use Map (Map 4)**, except for previously established and approved land uses, should not be considered until the Comprehensive Plan has been amended, as necessary, to provide for such land uses. In those cases where development requests are not consistent with the Plan but represent a benefit to the community, the City should process such requests and Plan amendments concurrently and in a timely fashion. In addition, **the Future Land Use Map is not the community's official zoning map.** It is a guide for future land use patterns. The Future Land Use element and all other aspects of the Comprehensive Plan are implemented primarily through development regulations (e.g., zoning and subdivision regulations). Text of the zoning regulations and its corresponding map determine which specific development requirements apply to a particular property.

X. PLANNING POLICY FRAMEWORK

Elk Point has adopted this Comprehensive Plan to provide a framework for specific future land-use and growth management policies and recommendations. It is designed to be a dynamic and flexible process to accommodate the changing needs of a growing population, yet steady enough to allow for reasonable long-term investment strategies by both public and private sectors. To the greatest extent possible, future planning for the City of Elk Point ought to involve the public, other City agencies, and elected officials throughout the planning and implementation phases.

A. GROWTH MANAGEMENT STRATEGY

The following goals and policies are a detailed expression of the community's aspirations for the future and can be considered the heart of the Comprehensive Plan. The goals, objectives, and policies provide direction for future planning and activities for the City of Elk Point and the contiguous planning area.

Goal 1. Focus New Development within Existing City Limits Area

Objective 1 – Allow development within existing sanitary sewer and drainage basins as detailed by the future land use map

Policy 1 – Determine growth areas most accessible to sewer hookups

Policy 2 – Encourage growth in areas suitable for hookups

Objective 2 – Allow compact and contiguous urban growth within corporate limits

Policy 1 – Maintain the growth area boundary as the division between urban and rural densities and services, and encourage growth and development that will promote efficient use of present and future public investments in roads, utilities, and other services

Policy 2 – Direct Commercial and Industrial uses into existing developed locations where adequate services are available including major street access and proper water/sewer systems

Policy 3 – Require that property served by public utilities be located within the City

Policy 4 – Maintain an addressing system that creates consistency for the safety and convenience of businesses, visitors, and local citizens

Policy 5 – Establish an area-wide approach to cooperatively manage future growth including city and county governments, school districts, townships, and other public utility providers

Objective 3 – Encourage a mixture of housing types within the city limits

Policy 1 – Guide new housing developments to build a wide variety of housing for all income levels

Objective 4 – Enhance the character, identity, and historic preservation of the community

Policy 1 – Guide new development with urban design amenities that enhance community aesthetics and local identity

Policy 2 – Protect historic dwellings and other architecturally significant buildings from incompatible development and encourage rehabilitation and reuse for the redevelopment of historic buildings

Goal 2. Direct New Growth Into Designated Future Growth Areas

Objective 1 – Establish development patterns/requirements for each of the described Growth Areas

Policy 1 – Review and revise, on an as-needed basis, those specific development patterns established under Chapter IX – Growth Area Analysis

Goal 3. Construct and Upgrade the Major Street System to Handle New Growth

Objective 1 – Enhance the current road system to provide optimum traffic mobility

Policy 1 – Because road reconstructions, resurfacings, and other related projects are funded by a limited budget, it is incumbent upon the City Council to evaluate the need for various improvements and appropriate annual funds accordingly

Objective 2 – Minimize ingress and egress onto major roadways

Policy 1 – Utilize driveway access points off of local roads rather than arterials whenever feasible to alleviate congestion from heavily traveled roads

Goal 4. Improve Community Services for All Residents of Elk Point

Objective 1 – Improve public services and buildings

Policy 1 – Upgrade existing streets, storm sewers, and electrical facilities

Policy 2 – Upgrade existing water and sewer facilities

Objective 2 – Improve park and recreation opportunities for citizens

Policy 1 – Improve open space and park areas

Policy 2 – Maintain and expand the city-wide walking path to provide for additional recreational outlets

Policy 3 – Continue current activity programs that feature several recreational opportunities for all residents that live in Elk Point

Goal 5. Preserve the Function and Character of the Rural Area

Objective 1 – Discourage scattered residential, commercial, or industrial development

Policy 1 – Work with Union County to ensure all proposed development within Elk Point’s growth areas are annexed and serviced with municipal utilities

B. CAPITAL IMPROVEMENTS PLANNING

The purpose of capital improvements planning is to provide local government officials with a guide for budgeting major improvements that will benefit the community. Before future development can be considered, the City must review the current infrastructure and identify any deficiencies that need to be corrected before the development. The City intends to upgrade portions of existing utilities and transportation routes on an ongoing basis.

C. LAND USE PLANNING STRATEGY

Land use is one of the most important elements of the Elk Point Comprehensive Plan. It addresses the location, type, and density of land uses throughout the City. From established goals and objectives, land use planning policies and principles are developed that will be used to guide the physical development of the City (including zoning decisions).

The City’s Future Land Use Plan (Map 4) is the graphical representation of Elk Point’s land use goals, objectives, and policies. Together, with the text, the land use plan provides a conceptual glimpse of the community’s preferred growth pattern. Without the community’s goals, objectives, and policies regarding land use, the future development of Elk Point would be left to chance and could potentially lead to property devaluation, inadequate public facilities, and services, aging and deficient infrastructure, economic stagnation, and unmanageable local conditions.

Goal 1. Ensure the Health and Safety of Citizens

Objective 1 – Separate structures for health and safety

Policy 1 – Setbacks will comply with fire code separation for residential, commercial, and industrial structures

Objective 2 – Design lots and blocks to emphasize cost efficiency and community value

Policy 1 – Review the lot and block designs based on subdivision design standards

Objective 3 – Provide adequate visibility at intersections and driveways for all streets

Policy 1 – Ensure that structures, fences, and vegetation do not obstruct the view of intersecting traffic

Objective 4 – Design major streets to emphasize mobility and safety

Policy 1 – Preserve adequate right-of-way for future arterial traffic routes and collectors

Policy 2 – Avoid traffic routes that promote through-traffic in residential neighborhoods

Objective 5 – Minimize conflicts and nuisances that typically occur wherever people and activities congregate within corporate limits

Policy 1 – Review and update Elk Point’s zoning map and ordinance periodically to discourage the mixing of incompatible uses

Goal 2. Protect Natural Resources

Objective 1 – Retain runoff with open natural drainage systems

Policy 1 – Any development should be platted to incorporate as much natural drainage as possible

Policy 2 – Assure development works with the existing drainage system

Objective 2 – Maintain natural greenways and linear open spaces within floodplain areas

Policy 1 – Discourage residential, commercial, or industrial development within floodplain areas as identified by the Federal Emergency Management Agency

Objective 3 – Design around significant wetlands

Policy 1 – Encourage development to utilize and maintain wetlands as a part of the natural drainage basin

Objective 4 – Limit development in areas with poor soils and high water table

Policy 1 – Require further investigation by the developer before allowing new development to occur in areas with soil limitations as identified by the NRCS

Goal 3. Enhance the Visual Quality of the City

Objective 1 – Separate industrial and residential uses

Policy 1 – Do not allow industrial development near residential developments

Policy 2 – Encourage siting of industrial uses in incorporated areas

Objective 2 – Soften the look of all uses to enhance the community’s image as an attractive place

Policy 1 – Front and rear setbacks will provide reasonable separation for residential living

Policy 2 – Use landscaping to establish visual and physical boundaries between parking lots and roads

Policy 3 – Encourage the reuse of vacant buildings within the community

Objective 3 – Encourage the appropriate siting and concentration of uses and structures that can clutter the landscape

Policy 1 – Allow manufactured homes to be placed only in manufactured home parks

Policy 2 – Home occupations will be allowed as long as there is no substantial change in the residential nature of the home

Objective 4 – Provide suitable areas for a variety of residential types and densities

Policy 1 – Identify appropriate locations for single-family and multi-family residential areas on the Future Land Use map, taking into consideration accessibility, utility availability, and site suitability

Policy 2 – Require adequate buffering and transitions between residential and non-residential land uses

Objective 5 – Allow for vibrant and viable commercial areas with a variety of uses

Policy 1 – Locate new commercial developments near existing commercial areas and buffer them from residential uses

Policy 2 – Concentrate commercial development in clusters at major intersections and other appropriate locations, as opposed to scattered and/or “strip” development along major thoroughfares

Policy 3 – Improve the appearance of public ways and property throughout the central business district using street furniture, flowers, and other aesthetic means

Objective 6 – Maintain the appearance of Elk Point’s neighborhoods, streets, and commercial districts

Policy 1 – Utilize a “City clean-up” program to encourage the maintenance and upkeep of neighborhoods and business districts

Policy 2 – Promptly enforce existing ordinances regarding property maintenance and appearance

Policy 3 – Encourage and support private initiatives to landscape and beautify vacant lots or underutilized parcels

XI. PLAN IMPLEMENTATION

Planning is a continuous process. Completion of the Comprehensive Plan is by no means an end in itself. A comprehensive plan must be constantly scrutinized to ensure that its goals, objectives, and policies continue to reflect changing community needs and attitudes. The purpose of this implementation element is to provide direction and recommendations for implementing the Comprehensive Plan and for continuing planning. Above all, the Plan must be used.

A. THE CONTINUOUS PLANNING PROCESS

Circumstances will continue to change in the future, and the Elk Point Comprehensive Plan will require modifications and refinements to be kept *up-to-date and current*. Some of its proposals will be found unworkable and other solutions will continue to emerge. Changes that are needed should be carefully noted and thoroughly considered as part of **Annual Plan Updates** and **5-Year Major Plan Revisions**. As change occurs, however, Elk Point's vision should remain the central theme and provide a unifying element. This plan's importance lies in the commitment of citizens to agree on Elk Point's purpose for the future and to apply that consensus in continuing efforts that focus on the betterment of the community.

** Review by the Planning Commission **

The Planning Commission should review the status of efforts to implement this Comprehensive Plan on an annual basis. Significant actions and accomplishments during the past year should be recognized as well as recommendations for needed actions and programs to be developed in the coming new year.

** Annual Plan Amendment Process **

Annual plan amendments, when necessary, will provide opportunities for relatively minor plan updates and revisions such as changes in future land use designations; implementation actions for identified goals, objectives, and policies; and review of plan consistency with ordinances and regulations. A plan amendment should be prepared and distributed in the form of an addendum to the adopted Comprehensive Plan. Identifying potential plan amendments should be an *ongoing process* by the Planning Commission and City Office throughout the year; input from the public should be solicited for any plan amendments. Proposed plan amendments should be reviewed and approved by the Planning Commission with final approval from the City Council, mirroring the initial adoption of this Comprehensive Plan; plan amendments shall be in the form of a resolution.

** Major Updates of the Comprehensive Plan **

Major updating of the Comprehensive Plan should occur *every five years*. These updates will ensure the renewal and continued utility of the Comprehensive Plan for use by the City Planning Commission and City Council. Annual plan amendments from the previous four years should be

incorporated into the next major plan update. Plan updates will be a significant undertaking involving City officials, the Planning Commission, a steering committee, and citizens. The result of major plan updates will be a “new” comprehensive plan for the City, including new identification of up-to-date goals, objectives, policies, and implementation actions.

B. CITIZEN PARTICIPATION IN CONTINUING PLANNING

Elk Point’s citizens shared in developing the plan’s goals, objectives and proposals by participating in public meetings. The many ideas and comments contributed by citizens during the plan’s development were incorporated and shaped the resulting proposals and recommendations. Similarly, citizens should continue to be involved in implementing and maintaining the Comprehensive Plan. The Planning Commission, town meetings, public forums, newsletters, and public notices should be utilized to inform and involve citizens in continuing planning. Methods and activities for public participation should be carefully chosen and designed to achieve meaningful and effective involvement.

C. IMPLEMENTATION PROCESS

The Comprehensive Plan is the City’s guide for government officials and citizens when making decisions about land use and development. The Comprehensive Plan is *comprehensive* in that it identifies the multitude of factors related to future community growth. The Plan analyzes relationships among these factors, proposes what needs to be done about them, and recommends goals and objectives, and actions for using the City’s resources in the most efficient and effective ways.

Plan implementation includes using the Future Land Use Map as a general guide for decision-making in zoning cases and subdivision plat review. This practice is to ensure that development and redevelopment are consistent with the policies of the City’s Comprehensive Plan. Review and revision of City ordinances for updating, strengthening, and streamlining the Zoning Ordinance and Subdivision Regulations will be a plan implementation activity. Studies for drainage basins are critical to the protection of existing and future development. Water and sewer needs and improvements must be addressed every year. Parks development and community facilities improvements will be needed as well.

Perhaps the most important method of implementing Elk Point’s Comprehensive Plan comes through a day-to-day commitment by elected and appointed officials, City staff members, and citizens of the community. The Comprehensive Plan must be perceived as a useful and capable tool in directing the City’s future. The Future Land Use Map and other key elements of the Comprehensive Plan should be displayed and available for ready reference by public officials and citizens. The Comprehensive Plan should continually be referenced in rezoning public hearings, site plan proposals, variance, and conditional use hearings as well as informal discussion situations.

An aggressive, yet realistic program for implementing the Comprehensive Plan should be established by the Mayor, City Council, and the Planning Commission, and then used by the entire community. Implementation tools include the Zoning Ordinance, Subdivision Regulations, and

annual budget. These tools should be reviewed and updated periodically so that the goals, objectives, and policies of the Comprehensive Plan are put into action. In addition, the identified goals, objectives, and policies on pages 26-31 of this Plan should be reviewed and implemented continually to ensure maximum effectiveness of the Plan. It is recommended that an Implementation Task Force be established by the City Council to address the previously identified goals, objectives, and policies; the Planning Commission should provide oversight and act in a supervisory capacity.

Capital Improvements Summary of Needs 2023-2045

General

- Downtown aesthetic improvements
- Holiday Events
- Murals on Main Street

Water

- Water treatment facility improvements
- New waterline on Washington Court and Pleasant Street

Sewer

- Wastewater treatment facility improvements
- New sanitary sewer on Washington Court and Pleasant Street
- Replace sanitary sewer on Washington street from Grant Street to Douglas Street
- Replace mainline force main from the south side of Interstate 29 to private runway

Streets

- Corrdan Drive - Asphalt
- Jefferson Street reconstruction
- Franciscan Boulevard - Asphalt
- Court Street reconstruction
- Pleasant Street reconstruction
- Washington Street reconstruction
- Country Club Drive repair

Parks

- Bike path connections