City of Elk Point
Expenditure Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
FUND 101 GENERAL FUND								
DEPT 41100 LEGISLATIVE								
E 101-41100-41100 SALARIES AND	$16,724.18	$166,452.59	$159,950.00	$12,829.28	$12,108.96	$154,634.14	$5,315.86	96.68%
E 101-41100-41101 EXECUTIVE SAL	$0.00	$19,360.00	$21,000.00	$0.00	$8,980.00	$18,720.00	$2,280.00	89.14%
E 101-41100-41103 OVERTIME WAG	$6.69	$40.16	$200.00	$0.00	$0.00	$82.70	$117.30	41.35%
E 101-41100-41106 LONGEVITY PAY	$300.00	$1,750.00	$550.00	$350.00	$0.00	$550.00	$0.00	100.00%
E 101-41100-41200 OASI	$874.63	$13,324.97	$13,900.00	$881.75	$1,486.83	$12,184.10	$1,715.90	87.66%
E 101-41100-41300 RETIREMENT	$767.60	$9,896.43	$9,700.00	$790.74	$726.52	$9,570.09	$129.91	98.66%
E 101-41100-42100 INSURANCE	$1,460.16	$19,726.76	$19,200.00	$1,460.12	$1,460.12	$18,973.44	$226.56	98.82%
E 101-41100-42150 INS-LIAB/PROP/	$0.00	$3,787.94	$4,550.00	$0.00	$50.00	$3,980.54	$569.46	87.48%
E 101-41100-42200 PROFESSIONAL	$120.75	$24,857.54	$22,000.00	$228.43	$36.21	$25,626.83	-$3,626.83	116.49%
E 101-41100-42300 PUBLISHING	$100.19	$1,463.09	$1,500.00	$22.25	$71.67	$352.82	$1,147.18	23.52%
E 101-41100-42310 ELECTION EXPE	$0.00	$0.00	$2,500.00	$0.00	$0.00	$11.44	$2,488.56	0.46%
E 101-41100-42320 DUES	$0.00	$4,253.70	$5,500.00	$0.00	$0.00	$4,402.65	$1,097.35	80.05%
E 101-41100-42500 REPAIRS AND M	$7.49	$1,908.84	$3,000.00	$14.98	$185.52	$1,950.08	$1,049.92	65.00%
E 101-41100-42600 SUPPLIES AND	$144.07	$2,600.05	$4,000.00	$174.01	$659.97	$3,319.23	$680.77	82.98%
E 101-41100-42700 TRAVEL AND CO	$154.00	$1,713.96	$2,000.00	$157.42	$1,090.37	$2,490.89	-$490.89	124.54%
E 101-41100-42750 TRAINING	$0.00	$179.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-41100-42800 UTILITIES	$73.63	$1,245.22	$1,200.00	$172.40	$86.85	$1,157.96	$42.04	96.50%
E 101-41100-42900 OTHER OTHER C	$0.00	$1,153.84	$2,000.00	$1.00	$117.60	$354.02	$1,645.98	17.70%
E 101-41100-43400 MACHINERY AN	$0.00	$251.32	$500.00	$23.21	$23.21	$214.81	$285.19	42.96%
E 101-41100-43410 COMPUTER SOF	$0.00	$0.00	$0.00	$0.00	$0.00	$122.97	-$122.97	0.00%
E 101-41100-43440 SUBSCRIPTIONS	$0.00	$4.66	$100.00	$0.00	$0.00	$34.90	$65.10	34.90%
DEPT 41100 LEGISLATIVE	$20,733.39	$273,970.07	$273,850.00	$17,105.59	$27,083.83	$258,733.61	$15,116.39	
DEPT 41120 CITY HALL								
E 101-41120-41100 SALARIES AND	$565.63	$5,446.57	$5,580.00	$429.24	$429.24	$5,429.89	$150.11	97.31%
E 101-41120-41200 OASI	$31.78	$413.14	$450.00	$32.84	$32.84	$426.92	$23.08	94.87%
E 101-41120-42150 INS-LIAB/PROP/	$0.00	$2,539.88	$2,700.00	$0.00	$0.00	$2,620.32	$79.68	97.05%
E 101-41120-42500 REPAIRS AND M	$295.13	$985.17	$1,500.00	$0.00	$289.50	$2,365.63	-$865.63	157.71%
E 101-41120-42600 SUPPLIES AND	$309.40	$1,287.63	$2,000.00	$258.49	$106.05	$1,622.24	$377.76	81.11%
E 101-41120-42800 UTILITIES	$1,524.83	$9,810.66	$9,800.00	$863.47	$667.44	$9,077.04	$722.96	92.62%
E 101-41120-42900 OTHER OTHER C	$222.66	$447.66	$500.00	$0.00	$0.00	$130.00	$370.00	26.00%
E 101-41120-43300 IMPROVE OTHE	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 101-41120-43400 MACHINERY AN	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
DEPT 41120 CITY HALL	$2,949.43	$20,930.71	$24,030.00	$1,584.04	$1,525.07	$21,672.04	$2,357.96	
DEPT 41150 CONTINGENCY								
E 101-41150-42900 OTHER OTHER C	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.00%
DEPT 41150 CONTINGENCY	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	
DEPT 41900 OTHER GENERAL GOVERNMENT								

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Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
E 101-41900-42900 OTHER OTHER C	$0.00	$0.00	$0.00	$0.00	$0.00	$3,231.11	-$3,231.11	0.00%
DEPT 41900 OTHER GENERAL GO	$0.00	$0.00	$0.00	$0.00	$0.00	$3,231.11	-$3,231.11	
DEPT 42100 POLICE								
E 101-42100-41100 SALARIES AND	$19,659.39	$184,135.05	$185,100.00	$16,050.49	$14,751.89	$182,860.60	$2,239.40	98.79%
E 101-42100-41103 OVERTIME WAG	$0.00	$2,689.78	$3,000.00	$97.56	$24.38	$3,269.93	-$269.93	109.00%
E 101-42100-41106 LONGEVITY PAY	$0.00	$500.00	$600.00	$0.00	$0.00	$600.00	$0.00	100.00%
E 101-42100-41200 OASI	$961.23	$13,124.30	$13,700.00	$1,090.01	$985.06	$13,050.21	$649.79	95.26%
E 101-42100-41300 RETIREMENT	$1,100.53	$13,114.00	$13,400.00	$1,102.61	$1,023.40	$13,745.39	-$345.39	102.58%
E 101-42100-42100 INSURANCE	$2,215.40	$25,523.42	$26,400.00	$2,076.92	$2,076.92	$27,184.59	-$784.59	102.97%
E 101-42100-42150 INS-LIAB/PROP/	$0.00	$7,646.88	$9,100.00	$0.00	$0.00	$7,861.08	$1,238.92	86.39%
E 101-42100-42200 PROFESSIONAL	$5,023.27	$12,710.54	$11,000.00	$3,803.57	$478.66	$12,065.74	-$1,065.74	109.69%
E 101-42100-42300 PUBLISHING	$175.18	$502.54	$1,000.00	$7.53	$104.69	$572.40	$427.60	57.24%
E 101-42100-42320 DUES	$0.00	$457.75	$1,500.00	$0.00	$0.00	$237.75	$1,262.25	15.85%
E 101-42100-42500 REPAIRS AND M	$304.44	$2,463.27	$3,000.00	$80.00	$0.00	$3,985.64	-$985.64	132.85%
E 101-42100-42550 OFFICE EXPENS	$15.30	$1,118.55	$2,500.00	$69.82	$92.92	$1,673.11	$826.89	66.92%
E 101-42100-42600 SUPPLIES AND	$308.59	$2,072.33	$4,500.00	$196.67	$0.00	$917.16	$3,582.84	20.38%
E 101-42100-42610 UNIFORMS	$289.70	$3,845.02	$2,500.00	$0.00	$129.85	$873.78	$1,626.22	34.95%
E 101-42100-42620 AUTO EXPENSES	$1,218.91	$14,473.30	$15,000.00	$1,730.86	$672.64	$12,368.08	$2,631.92	82.45%
E 101-42100-42630 POLICE RADIO	$0.00	$732.50	$2,500.00	$0.00	$0.00	$139.55	$2,360.45	5.58%
E 101-42100-42700 TRAVEL AND CO	$0.00	$647.51	$1,000.00	$131.00	$0.00	$153.00	$847.00	15.30%
E 101-42100-42750 TRAINING	$0.00	$779.50	$1,000.00	$0.00	$0.00	$722.98	$277.02	72.30%
E 101-42100-42800 UTILITIES	$224.76	$2,507.14	$3,450.00	$509.51	$217.12	$3,257.47	$192.53	94.42%
E 101-42100-42900 OTHER OTHER C	$727.13	$3,543.61	$2,000.00	-$30.00	$2.06	$780.66	$1,219.34	39.03%
E 101-42100-43400 MACHINERY AN	$0.00	$25,479.07	$0.00	$23.21	$23.21	$699.64	-$699.64	0.00%
E 101-42100-43410 COMPUTER SOF	$0.00	$1,370.00	$500.00	$0.00	$0.00	$1,022.97	-$522.97	204.59%
E 101-42100-43440 SUBSCRIPTIONS	$0.00	$308.00	$100.00	$0.00	$0.00	$479.25	-$379.25	479.25%
DEPT 42100 POLICE	$32,223.83	$319,744.06	$302,850.00	$26,939.76	$20,582.80	$288,520.98	$14,329.02	
DEPT 42900 OTHER PROTECTION-SELF DEFENSE								
E 101-42900-42600 SUPPLIES AND	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-42900-42800 UTILITIES	$1,067.17	$4,994.88	$4,700.00	$526.46	$313.01	$4,467.69	$232.31	95.06%
E 101-42900-43400 MACHINERY AN	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	100.00%
DEPT 42900 OTHER PROTECTIO	$1,067.17	$4,994.88	$7,200.00	$2,526.46	$313.01	$6,467.69	$732.31	
DEPT 43100 HIGHWAYS AND STREETS								
E 101-43100-41100 SALARIES AND	$11,860.79	$109,311.68	$108,300.00	$9,097.04	$8,279.28	$108,457.37	-$157.37	100.15%
E 101-43100-41102 SNOW REMOVAL	$243.62	$745.54	$10,000.00	$0.00	$369.59	$669.81	$9,330.19	6.70%
E 101-43100-41103 OVERTIME WAG	$0.00	$336.02	$2,200.00	$0.00	$4.63	$4.63	$2,195.37	0.21%
E 101-43100-41106 LONGEVITY PAY	$0.00	$925.00	$1,010.00	-$50.00	$402.50	$1,012.50	-$2.50	100.25%
E 101-43100-41200 OASI	$664.86	$8,179.60	$8,625.00	$656.53	$652.72	$8,304.99	$320.01	96.29%
E 101-43100-41300 RETIREMENT	$546.02	$6,535.23	$6,600.00	$545.07	$543.67	$6,677.98	-$77.98	101.18%

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Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
E 101-43100-42100 INSURANCE	$1,210.31	$15,594.95	$15,350.00	$1,200.00	$1,213.58	$15,592.09	-$242.09	101.58%
E 101-43100-42150 INS-LIAB/PROP/	$0.00	$14,126.78	$17,275.00	$0.00	$89.00	$15,280.08	$1,994.92	88.45%
E 101-43100-42200 PROFESSIONAL	$120.75	$5,053.07	$5,000.00	$218.43	$355.65	$1,783.05	$3,216.95	35.66%
E 101-43100-42300 PUBLISHING	$118.08	$429.24	$500.00	$25.38	$71.67	$329.95	$170.05	65.99%
E 101-43100-42320 DUES	$0.00	$1,260.00	$1,300.00	$0.00	$0.00	$1,235.00	$65.00	95.00%
E 101-43100-42400 RENTALS	$0.00	$0.00	$2,000.00	$0.00	$0.00	$1,656.90	$343.10	82.85%
E 101-43100-42500 REPAIRS AND M	$2,016.40	$22,502.07	$25,000.00	$2,119.84	$880.47	$17,870.07	$7,129.93	71.48%
E 101-43100-42550 OFFICE EXPENS	$54.48	$1,038.93	$1,000.00	$28.84	$68.56	$881.50	$118.50	88.15%
E 101-43100-42600 SUPPLIES AND	$463.00	$16,804.78	$20,000.00	$1,653.71	$263.88	$10,078.03	$9,921.97	50.39%
E 101-43100-42610 UNIFORMS	$291.34	$1,256.73	$1,350.00	$105.47	$169.96	$1,350.00	$0.00	100.00%
E 101-43100-42620 AUTO EXPENSES	$846.02	$10,093.56	$10,000.00	$1,526.49	$502.31	$8,944.18	$1,055.82	89.44%
E 101-43100-42700 TRAVEL AND CO	$0.00	$845.88	$1,000.00	$0.00	$0.00	$514.54	$485.46	51.45%
E 101-43100-42715 STREET REPAIR	$3,000.00	$67,813.00	$58,000.00	$8,267.80	$34,832.32	$72,032.44	-$14,032.44	124.19%
E 101-43100-42720 SNOW REMOVAL	$1,474.86	$11,307.73	$15,000.00	$2,391.86	$0.00	$7,835.41	$7,164.59	52.24%
E 101-43100-42750 TRAINING	$100.00	$225.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 101-43100-42800 UTILITIES	$2,761.99	$12,236.98	$12,000.00	$1,385.54	$683.32	$12,014.41	-$14.41	100.12%
E 101-43100-42900 OTHER OTHER C	$0.00	$324.31	$1,000.00	$0.00	$910.00	$1,325.50	-$325.50	132.55%
E 101-43100-43300 IMPROVE OTHE	$0.00	$2,459.20	$20,000.00	$0.00	$0.00	$0.00	$20,000.00	0.00%
E 101-43100-43400 MACHINERY AN	$0.00	$23,860.09	$2,000.00	$23.21	$23.21	$364.76	$1,635.24	18.24%
E 101-43100-43410 COMPUTER SOF	$0.00	$0.00	$500.00	$0.00	$0.00	$123.00	$377.00	24.60%
E 101-43100-43440 SUBSCRIPTIONS	$0.00	$4.70	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
DEPT 43100 HIGHWAYS AND STR	$25,772.52	$333,270.07	$346,110.00	$29,195.21	$50,316.32	$294,338.19	$51,771.81	
DEPT 43700 CEMETERIES								
E 101-43700-41100 SALARIES AND	$120.40	$13,917.52	$18,000.00	$124.02	$124.02	$12,093.02	$5,906.98	67.18%
E 101-43700-41103 OVERTIME WAG	$0.00	$448.95	$500.00	$0.00	$0.00	$1,006.36	-$506.36	201.27%
E 101-43700-41106 LONGEVITY PAY	$0.00	$0.00	$25.00	$25.00	$0.00	$25.00	$0.00	100.00%
E 101-43700-41200 OASI	$8.96	$1,095.96	$1,380.00	$8.84	$8.84	$995.78	$384.22	72.16%
E 101-43700-41300 RETIREMENT	$7.22	$96.94	$300.00	$7.44	$7.44	$104.05	$195.95	34.68%
E 101-43700-42100 INSURANCE	$16.76	$214.03	$300.00	$16.80	$16.80	$234.86	$65.14	78.29%
E 101-43700-42150 INS-LIAB/PROP/	$0.00	$1,269.98	$1,500.00	$0.00	$0.00	$1,310.17	$189.83	87.34%
E 101-43700-42200 PROFESSIONAL	$0.00	$0.00	$1,875.00	$2,172.50	$0.00	$2,172.50	-$297.50	115.87%
E 101-43700-42300 PUBLISHING	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
E 101-43700-42500 REPAIRS AND M	$5.98	$1,174.57	$1,500.00	$247.89	$0.00	$1,158.76	$341.24	77.25%
E 101-43700-42600 SUPPLIES AND	-$62.02	$2,206.82	$2,000.00	$13.00	$127.44	$2,093.10	-$93.10	104.66%
E 101-43700-42800 UTILITIES	$0.00	$0.00	$500.00	$0.00	$0.00	$316.59	$183.41	63.32%
E 101-43700-42900 OTHER OTHER C	$0.00	$856.07	$500.00	$0.00	$760.00	$593.01	-$93.01	118.60%
E 101-43700-43400 MACHINERY AN	$0.00	$656.89	$1,000.00	$0.00	$0.00	$535.71	$464.29	53.57%
E 101-43700-43410 COMPUTER SOF	$0.00	$0.00	$750.00	$750.00	$0.00	$750.00	$0.00	100.00%
DEPT 43700 CEMETERIES	$97.30	$21,937.73	$30,230.00	$3,365.49	$1,044.54	$23,388.91	$6,841.09	
DEPT 44130 WEST NILE								

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Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
E 101-44130-41100 SALARIES AND	$0.00	$60.03	$500.00	$0.00	$0.00	$97.13	$402.87	19.43%
E 101-44130-41103 OVERTIME WAG	$0.00	$0.00	$200.00	$0.00	$0.00	$59.60	$140.40	29.80%
E 101-44130-41200 OASI	$0.00	$9.20	$50.00	$0.00	$0.00	$21.29	$28.71	42.58%
E 101-44130-41300 RETIREMENT	$0.00	$7.46	$50.00	$0.00	$0.00	$17.35	$32.65	34.70%
E 101-44130-42100 INSURANCE	$0.00	$17.31	$100.00	$0.00	$0.00	$40.17	$59.83	40.17%
E 101-44130-42500 REPAIRS AND M	$0.00	$0.00	$250.00	$0.00	$0.00	$176.67	$73.33	70.67%
E 101-44130-42600 SUPPLIES AND	$0.00	$666.60	$500.00	$0.00	$0.00	$1,205.60	-$705.60	241.12%
E 101-44130-42900 OTHER OTHER C	$150.00	$200.00	$100.00	$100.00	$0.00	$101.19	-$1.19	101.19%
DEPT 44130 WEST NILE	$150.00	$960.60	$1,750.00	$100.00	$0.00	$1,719.00	$31.00	
DEPT 44400 HUMANE SOCIETY								
E 101-44400-42900 OTHER OTHER C	$0.00	$76.60	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-44400-43430 ANIMALS	$111.00	$285.00	$500.00	$37.00	$0.00	$111.00	$389.00	22.20%
DEPT 44400 HUMANE SOCIETY	$111.00	$361.60	$1,000.00	$37.00	$0.00	$111.00	$889.00	
DEPT 45100 RECREATION								
E 101-45100-41100 SALARIES AND	$0.00	$26,560.17	$29,500.00	$0.00	$0.00	$28,432.73	$1,067.27	96.38%
E 101-45100-41103 OVERTIME WAG	$0.00	$0.00	$400.00	$0.00	$0.00	$34.60	$365.40	8.65%
E 101-45100-41200 OASI	$0.00	$2,031.89	$2,300.00	$0.00	$0.00	$2,177.70	$122.30	94.68%
E 101-45100-42150 INS-LIAB/PROP/	$0.00	$1,904.98	$2,300.00	$0.00	$0.00	$1,965.27	$334.73	85.45%
E 101-45100-42200 PROFESSIONAL	$0.00	$277.00	$750.00	$0.00	$0.00	$0.00	$750.00	0.00%
E 101-45100-42300 PUBLISHING	$0.00	$112.00	$200.00	$0.00	$0.00	$38.50	$161.50	19.25%
E 101-45100-42500 REPAIRS AND M	$0.00	$2,209.58	$6,000.00	$935.00	$28.67	$2,500.46	$3,499.54	41.67%
E 101-45100-42600 SUPPLIES AND	$10.42	$14,152.16	$14,000.00	$13.00	$0.00	$8,779.98	$5,220.02	62.71%
E 101-45100-42629 OTHER MATERIA	$0.00	$4,070.46	$6,000.00	$0.00	$0.00	$5,086.76	$913.24	84.78%
E 101-45100-42700 TRAVEL AND CO	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
E 101-45100-42750 TRAINING	$0.00	$1,035.00	$600.00	$0.00	$0.00	$758.80	-$158.80	126.47%
E 101-45100-42800 UTILITIES	$12.06	$12,527.38	$11,200.00	$6.00	$6.00	$17,473.78	-$6,273.78	156.02%
E 101-45100-42900 OTHER OTHER C	$0.00	$346.66	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-45100-43300 IMPROVE OTHE	$0.00	$682.13	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-45100-43400 MACHINERY AN	$0.00	$8,003.98	$4,500.00	$0.00	$0.00	$4,133.04	$366.96	91.85%
DEPT 45100 RECREATION	$22.48	$73,913.39	$78,850.00	$954.00	$34.67	$71,381.62	$7,468.38	
DEPT 45140 SENIOR CITIZENS ACTIVITIES								
E 101-45140-43500 DONATIONS	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	100.00%
DEPT 45140 SENIOR CITIZENS A	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	
DEPT 45200 PARKS								
E 101-45200-41100 SALARIES AND	$433.85	$10,141.88	$9,700.00	$257.70	$240.30	$8,674.86	$1,025.14	89.43%
E 101-45200-41103 OVERTIME WAG	$0.00	$1.63	$200.00	$0.00	$0.00	$0.00	$200.00	0.00%
E 101-45200-41106 LONGEVITY PAY	$0.00	$0.00	$25.00	$25.00	$0.00	$25.00	$0.00	100.00%
E 101-45200-41200 OASI	$17.58	$770.53	$800.00	$19.29	$17.96	$675.00	$125.00	84.38%
E 101-45200-41300 RETIREMENT	$14.00	$183.04	$200.00	$14.42	$14.42	$187.46	$12.54	93.73%

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E 101-45200-42100 INSURANCE	$20.76	$270.05	$275.00	$20.76	$20.76	$269.88	$5.12	98.14%
E 101-45200-42150 INS-LIAB/PROP/	$0.00	$3,174.96	$3,800.00	$0.00	$0.00	$3,320.44	$479.56	87.38%
E 101-45200-42200 PROFESSIONAL	$0.00	$290.00	$100.00	$0.00	$315.00	$445.00	-$345.00	445.00%
E 101-45200-42300 PUBLISHING	$0.00	$0.00	$100.00	$0.00	$0.00	$12.46	$87.54	12.46%
E 101-45200-42400 RENTALS	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 101-45200-42500 REPAIRS AND M	$266.66	$6,101.75	$8,000.00	$2,842.29	$318.05	$7,378.99	$621.01	92.24%
E 101-45200-42600 SUPPLIES AND	$119.42	$5,595.21	$6,000.00	$886.00	$80.60	$4,424.75	$1,575.25	73.75%
E 101-45200-42605 FERTILIZER & P	$0.00	$969.93	$1,000.00	$0.00	$197.50	$689.60	$310.40	68.96%
E 101-45200-42620 AUTO EXPENSES	-$8.82	$1,657.36	$1,600.00	$3.07	$49.12	$1,296.02	$303.98	81.00%
E 101-45200-42800 UTILITIES	$179.32	$7,326.66	$10,400.00	$363.84	$497.05	$6,866.66	$3,533.34	66.03%
E 101-45200-42900 OTHER OTHER C	$150.00	$376.50	$1,000.00	$0.00	$0.00	$231.50	$768.50	23.15%
E 101-45200-43300 IMPROVE OTHE	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-45200-43400 MACHINERY AN	$0.00	$0.00	$500.00	$6,000.00	$0.00	$7,126.97	-$6,626.97	1425.39%
E 101-45200-43500 DONATIONS	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	100.00%
DEPT 45200 PARKS	$1,192.77	$37,859.50	$46,200.00	$10,432.37	$1,750.76	$42,624.59	$3,575.41	
DEPT 45500 LIBRARIES								
E 101-45500-41100 SALARIES AND	$1,639.70	$18,543.89	$22,000.00	$1,489.35	$1,650.75	$19,238.55	$2,761.45	87.45%
E 101-45500-41200 OASI	$112.29	$1,421.77	$1,700.00	$113.94	$126.29	$1,484.98	$215.02	87.35%
E 101-45500-42150 INS-LIAB/PROP/	$0.00	$635.00	$775.00	$0.00	$0.00	$655.10	$119.90	84.53%
E 101-45500-42300 PUBLISHING	$0.00	$56.00	$100.00	$0.00	$0.00	$91.00	$9.00	91.00%
E 101-45500-42500 REPAIRS AND M	$0.00	$20.00	$0.00	$0.00	$0.00	$18.63	-$18.63	0.00%
E 101-45500-42600 SUPPLIES AND	$302.55	$666.43	$1,000.00	$0.00	$0.00	$284.13	$715.87	28.41%
E 101-45500-42700 TRAVEL AND CO	$0.00	$0.00	$100.00	$0.00	$0.00	$17.00	$83.00	17.00%
E 101-45500-42900 OTHER OTHER C	$0.00	$312.73	$500.00	$0.00	$0.00	$102.14	$397.86	20.43%
E 101-45500-43400 MACHINERY AN	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
E 101-45500-43410 COMPUTER SOF	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
E 101-45500-43420 BOOKS	$687.38	$5,343.29	$5,000.00	$315.15	$1,089.45	$5,116.78	-$116.78	102.34%
E 101-45500-43440 SUBSCRIPTIONS	$0.00	$1,168.18	$1,000.00	$18.41	$55.24	$975.26	$24.74	97.53%
DEPT 45500 LIBRARIES	$2,741.92	$28,167.29	$32,775.00	$1,936.85	$2,921.73	$27,983.57	$4,791.43	
DEPT 45800 MUSEUM								
E 101-45800-42800 UTILITIES	$377.50	$1,662.98	$1,750.00	$0.00	$0.00	$1,750.00	$0.00	100.00%
DEPT 45800 MUSEUM	$377.50	$1,662.98	$1,750.00	$0.00	$0.00	$1,750.00	$0.00	
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC								
E 101-46500-42900 OTHER OTHER C	$9.74	$4,780.00	$3,000.00	$0.00	-$910.00	$2,739.41	$260.59	91.31%
E 101-46500-43500 DONATIONS	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	100.00%
DEPT 46500 ECONOMIC DEVELO	$9.74	$14,780.00	$13,000.00	$0.00	-$910.00	$12,739.41	$260.59	
DEPT 46520 PLANNING AND ZONING								
E 101-46520-41100 SALARIES AND	$0.00	$1,100.00	$1,000.00	$0.00	$100.00	$720.00	$280.00	72.00%
E 101-46520-41200 OASI	$0.00	$84.15	$75.00	$0.00	$7.65	$55.08	$19.92	73.44%

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E 101-46520-42100 INSURANCE	$375.00	$1,500.00	$1,500.00	$420.00	$0.00	$1,680.00	-$180.00	112.00%
E 101-46520-42200 PROFESSIONAL	$590.75	$12,498.86	$3,500.00	$300.00	$0.00	$2,351.16	$1,148.84	67.18%
E 101-46520-42300 PUBLISHING	$77.13	$327.77	$500.00	$0.00	$0.00	$144.35	$355.65	28.87%
E 101-46520-42320 DUES	$0.00	$50.00	$50.00	$0.00	$0.00	$50.00	$0.00	100.00%
E 101-46520-42600 SUPPLIES AND	$10.41	$46.53	$400.00	$0.00	$0.00	$0.00	$400.00	0.00%
E 101-46520-42700 TRAVEL AND CO	$0.00	$91.95	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
E 101-46520-42900 OTHER OTHER C	$0.00	$45.96	$200.00	$0.00	$0.00	$900.45	-$700.45	450.23%
DEPT 46520 PLANNING AND ZON	$1,053.29	$15,745.22	$7,325.00	$720.00	$107.65	$5,901.04	$1,423.96	
DEPT 46610 STORAGE BUILDING								
E 101-46610-42150 INS-LIAB/PROP/	$0.00	$1,904.98	$2,300.00	$0.00	$0.00	$1,965.28	$334.72	85.45%
E 101-46610-42500 REPAIRS AND M	$0.00	$0.00	$1,000.00	$0.00	$0.00	$258.50	$741.50	25.85%
E 101-46610-42800 UTILITIES	$285.81	$2,037.95	$2,400.00	$183.23	$110.59	$1,849.63	$550.37	77.07%
E 101-46610-42900 OTHER OTHER C	$0.00	$0.00	$0.00	$30.00	$383.94	$413.94	-$413.94	0.00%
DEPT 46610 STORAGE BUILDING	$285.81	$3,942.93	$5,700.00	$213.23	$494.53	$4,487.35	$1,212.65	
DEPT 47140 DEBT SERVICE								
E 101-47140-44103 PRINCIPAL	$0.00	$23,576.49	$24,661.00	$0.00	$0.00	$24,661.23	-$0.23	100.00%
E 101-47140-44203 INTEREST	$0.00	$2,234.93	$1,150.00	$0.00	$0.00	$1,097.20	$52.80	95.41%
DEPT 47140 DEBT SERVICE	$0.00	$25,811.42	$25,811.00	$0.00	$0.00	$25,758.43	$52.57	
DEPT 51300 EQUIPMENT REPLACEMENT DEPT.								
E 101-51300-43400 MACHINERY AN	$0.00	$0.00	$65,000.00	$0.00	$0.00	$82,075.00	-$17,075.00	126.27%
E 101-51300-44100 PRINCIPAL	$0.00	$0.00	$13,261.00	$0.00	$0.00	$0.00	$13,261.00	0.00%
E 101-51300-44200 INTEREST	$0.00	$0.00	$4,140.00	$0.00	$0.00	$0.00	$4,140.00	0.00%
DEPT 51300 EQUIPMENT REPLAC	$0.00	$0.00	$82,401.00	$0.00	$0.00	$82,075.00	$326.00	
FUND 101 GENERAL FUND	$88,788.15	$1,179,052.45	$1,301,832.00	$95,110.00	$105,264.91	$1,173,883.54	$127,948.46	
FUND 200 SPECIAL REVENUE								
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC								
E 200-46500-42200 PROFESSIONAL	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 200-46500-44300 UDAG EXPENSE	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$500.00	0.00%
DEPT 46500 ECONOMIC DEVELO	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	
FUND 200 SPECIAL REVENUE	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$1,500.00	
FUND 211 LIQ, LODG, DINE SALES TAX FUND								
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC								
E 211-46500-42150 INS-LIAB/PROP/	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$2,000.00	0.00%
E 211-46500-42200 PROFESSIONAL	$529.09	$603.84	$0.00	$0.00	$26.00	$193.95	-$193.95	0.00%
E 211-46500-44100 PRINCIPAL	$0.00	$76,289.91	$28,000.00	$1,053.63	$1,089.27	$13,257.50	$14,742.50	47.35%
E 211-46500-44200 INTEREST	$0.00	$0.00	$0.00	$1,213.92	$1,178.28	$16,220.65	-$16,220.65	0.00%
DEPT 46500 ECONOMIC DEVELO	$529.09	$76,893.75	$30,000.00	$2,267.55	$2,293.55	$29,672.10	$327.90	

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FUND 211 LIQ, LODG, DINE SALES T	$529.09	$76,893.75	$30,000.00	$2,267.55	$2,293.55	$29,672.10	$327.90	
FUND 500 CAPITAL PROJECTS FUND								
DEPT 41900 OTHER GENERAL GOVERNMENT								
E 500-41900-42600 SUPPLIES AND	$0.00	$48.95	$0.00	$3,664.97	$0.00	$3,664.97	-$3,664.97	0.00%
E 500-41900-42900 OTHER OTHER C	$0.00	$84.12	$14,693.00	-$1.00	$1,539.30	$1,538.30	$13,154.70	10.47%
E 500-41900-43300 IMPROVE OTHE	$0.00	$30.00	$185,000.00	$0.00	$0.00	$1,369.17	$183,630.83	0.74%
DEPT 41900 OTHER GENERAL GO	$0.00	$163.07	$199,693.00	$3,663.97	$1,539.30	$6,572.44	$193,120.56	
FUND 500 CAPITAL PROJECTS FUND	$0.00	$163.07	$199,693.00	$3,663.97	$1,539.30	$6,572.44	$193,120.56	
FUND 602 WATER FUND								
DEPT 43300 WATER								
E 602-43300-41100 SALARIES AND	$7,912.90	$73,777.04	$75,900.00	$6,114.02	$5,764.57	$70,876.36	$5,023.64	93.38%
E 602-43300-41103 OVERTIME WAG	$193.90	$2,835.66	$4,350.00	$116.01	$112.25	$2,003.16	$2,346.84	46.05%
E 602-43300-41106 LONGEVITY PAY	$0.00	$730.00	$800.00	$0.00	$110.00	$800.00	$0.00	100.00%
E 602-43300-41200 OASI	$457.69	$5,825.45	$5,750.00	$460.30	$441.71	$5,844.27	-$94.27	101.64%
E 602-43300-41300 RETIREMENT	$368.02	$4,662.63	$4,500.00	$373.80	$359.21	$4,714.02	-$214.02	104.76%
E 602-43300-42100 INSURANCE	$707.40	$9,264.41	$9,300.00	$713.07	$713.06	$9,249.74	$50.26	99.46%
E 602-43300-42150 INS-LIAB/PROP/	$0.00	$6,984.90	$8,300.00	$0.00	$0.00	$7,206.00	$1,094.00	86.82%
E 602-43300-42200 PROFESSIONAL	$270.75	$5,975.94	$5,000.00	$330.93	$1,192.21	$13,062.72	-$8,062.72	261.25%
E 602-43300-42300 PUBLISHING	$100.19	$535.03	$750.00	$7.50	$71.67	$476.61	$273.39	63.55%
E 602-43300-42320 DUES	$0.00	$1,165.00	$800.00	$10.00	$0.00	$1,165.00	-$365.00	145.63%
E 602-43300-42400 RENTALS	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 602-43300-42500 REPAIRS AND M	$3,228.88	$15,164.11	$13,000.00	$661.45	$305.46	$34,198.33	-$21,198.33	263.06%
E 602-43300-42550 OFFICE EXPENS	$70.88	$1,477.76	$2,500.00	$70.78	$346.33	$1,964.26	$535.74	78.57%
E 602-43300-42600 SUPPLIES AND	$4,254.44	$17,529.00	$20,000.00	$1,574.84	$2,280.93	$25,986.41	-$5,986.41	129.93%
E 602-43300-42610 UNIFORMS	$0.00	$326.93	$450.00	$221.23	$0.00	$446.20	$3.80	99.16%
E 602-43300-42620 AUTO EXPENSES	$310.82	$3,062.82	$3,600.00	$344.14	$419.84	$3,124.07	$475.93	86.78%
E 602-43300-42700 TRAVEL AND CO	$0.00	$39.50	$1,000.00	$0.00	$0.00	$492.11	$507.89	49.21%
E 602-43300-42750 TRAINING	$0.00	$25.00	$1,000.00	$0.00	$0.00	$293.69	$706.31	29.37%
E 602-43300-42800 UTILITIES	$8,045.63	$40,027.43	$40,000.00	$3,910.30	$2,971.78	$38,099.65	$1,900.35	95.25%
E 602-43300-42900 OTHER OTHER C	$7.00	$366.25	$1,000.00	$146.65	$7.00	$416.80	$583.20	41.68%
E 602-43300-43300 IMPROVE OTHE	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$60,000.00	0.00%
E 602-43300-43400 MACHINERY AN	$0.00	$6,533.53	$1,000.00	$23.21	$1,379.73	$2,488.92	-$1,488.92	248.89%
E 602-43300-43410 COMPUTER SOF	$0.00	$0.00	$0.00	$0.00	$0.00	$87.98	-$87.98	0.00%
E 602-43300-44100 PRINCIPAL	$0.00	$0.00	$77,922.00	$0.00	$0.00	$0.00	$77,922.00	0.00%
E 602-43300-44200 INTEREST	$0.00	$46,918.53	$44,444.00	$0.00	$0.00	$44,443.67	$0.33	100.00%
DEPT 43300 WATER	$25,928.50	$243,226.92	$382,366.00	$15,078.23	$16,475.75	$267,439.97	$114,926.03	
FUND 602 WATER FUND	$25,928.50	$243,226.92	$382,366.00	$15,078.23	$16,475.75	$267,439.97	$114,926.03	
FUND 604 SEWER FUND								

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DEPT 43200 SANITATION								
E 604-43200-41100 SALARIES AND	$5,983.74	$55,803.37	$57,500.00	$4,616.41	$4,364.58	$53,818.50	$3,681.50	93.60%
E 604-43200-41103 OVERTIME WAG	$141.23	$1,903.35	$3,700.00	$77.81	$75.30	$1,361.49	$2,338.51	36.80%
E 604-43200-41106 LONGEVITY PAY	$0.00	$520.00	$570.00	$0.00	$110.00	$570.00	$0.00	100.00%
E 604-43200-41200 OASI	$346.14	$4,395.38	$4,350.00	$347.48	$336.44	$4,413.45	-$63.45	101.46%
E 604-43200-41300 RETIREMENT	$277.85	$3,512.47	$3,425.00	$281.64	$272.99	$3,553.16	-$128.16	103.74%
E 604-43200-42100 INSURANCE	$535.12	$6,987.32	$4,600.00	$537.69	$537.70	$6,974.07	-$2,374.07	151.61%
E 604-43200-42150 INS-LIAB/PROP/	$0.00	$3,809.94	$4,550.00	$0.00	$0.00	$3,930.54	$619.46	86.39%
E 604-43200-42200 PROFESSIONAL	$120.75	$19,850.56	$5,000.00	$386.43	$36.22	$10,919.27	-$5,919.27	218.39%
E 604-43200-42300 PUBLISHING	$100.19	$364.86	$400.00	$7.50	$71.67	$272.52	$127.48	68.13%
E 604-43200-42320 DUES	$0.00	$40.00	$1,600.00	$10.00	$0.00	$40.00	$1,560.00	2.50%
E 604-43200-42400 RENTALS	$0.00	$2,655.36	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 604-43200-42500 REPAIRS AND M	$8,654.32	$34,269.48	$30,000.00	$1,879.76	$151.81	$35,310.60	-$5,310.60	117.70%
E 604-43200-42550 OFFICE EXPENS	$46.32	$1,844.82	$2,000.00	$28.83	$346.33	$1,109.49	$890.51	55.47%
E 604-43200-42600 SUPPLIES AND	$791.97	$17,124.43	$16,000.00	$434.00	-$182.27	$13,596.74	$2,403.26	84.98%
E 604-43200-42610 UNIFORMS	$0.00	$354.42	$450.00	-$12.29	$462.29	$450.00	$0.00	100.00%
E 604-43200-42620 AUTO EXPENSES	$338.97	$3,301.99	$3,350.00	$336.30	$260.84	$2,886.48	$463.52	86.16%
E 604-43200-42700 TRAVEL AND CO	$0.00	$9.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 604-43200-42750 TRAINING	$100.00	$125.00	$250.00	$0.00	$0.00	$0.00	$250.00	0.00%
E 604-43200-42800 UTILITIES	$3,231.87	$27,396.50	$28,000.00	$3,034.20	$2,893.75	$28,272.30	-$272.30	100.97%
E 604-43200-42900 OTHER OTHER C	$7.00	$80.70	$2,000.00	$12.25	$7.00	$88.90	$1,911.10	4.45%
E 604-43200-43300 IMPROVE OTHE	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$6,000.00	0.00%
E 604-43200-43400 MACHINERY AN	$0.00	$354.28	$1,000.00	$23.21	$23.21	$936.16	$63.84	93.62%
E 604-43200-43410 COMPUTER SOF	$0.00	$0.00	$0.00	$0.00	$0.00	$87.98	-$87.98	0.00%
E 604-43200-44100 PRINCIPAL	$0.00	$0.00	$58,172.00	$0.00	$0.00	$0.00	$58,172.00	0.00%
E 604-43200-44200 INTEREST	$0.00	$30,900.04	$28,885.00	$0.00	$0.00	$28,882.69	$2.31	99.99%
DEPT 43200 SANITATION	$20,675.47	$215,603.27	$263,802.00	$12,001.22	$9,767.86	$197,474.34	$66,327.66	
FUND 604 SEWER FUND	$20,675.47	$215,603.27	$263,802.00	$12,001.22	$9,767.86	$197,474.34	$66,327.66	
FUND 610 ELECTRIC FUND								
DEPT 43400 ELECTRICITY								
E 610-43400-41100 SALARIES AND	$12,694.88	$118,033.02	$121,050.00	$9,729.98	$9,220.58	$117,471.70	$3,578.30	97.04%
E 610-43400-41103 OVERTIME WAG	$389.66	$5,207.48	$5,800.00	$288.51	$288.51	$4,621.84	$1,178.16	79.69%
E 610-43400-41106 LONGEVITY PAY	$0.00	$1,200.00	$1,310.00	$0.00	$110.00	$1,310.00	$0.00	100.00%
E 610-43400-41200 OASI	$703.42	$9,011.09	$9,620.00	$737.93	$707.96	$9,418.10	$201.90	97.90%
E 610-43400-41300 RETIREMENT	$585.45	$7,467.01	$7,545.00	$601.11	$577.14	$7,609.94	-$64.94	100.86%
E 610-43400-42100 INSURANCE	$1,202.34	$15,400.49	$15,650.00	$1,063.84	$1,052.37	$13,791.68	$1,858.32	88.13%
E 610-43400-42150 INS-LIAB/PROP/	$0.00	$9,524.86	$11,275.00	$0.00	$0.00	$9,826.36	$1,448.64	87.15%
E 610-43400-42200 PROFESSIONAL	$138.00	$7,263.84	$5,000.00	$1,702.43	$886.22	$3,673.30	$1,326.70	73.47%
E 610-43400-42300 PUBLISHING	$100.19	$365.95	$500.00	$7.50	$71.67	$272.52	$227.48	54.50%

City of Elk Point
Expenditure Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
E 610-43400-42320 DUES	$0.00	$1,219.00	$1,300.00	$0.00	$0.00	$1,220.00	$80.00	93.85%
E 610-43400-42500 REPAIRS AND M	$153.38	$5,375.48	$11,000.00	$2,846.02	$14.28	$9,411.97	$1,588.03	85.56%
E 610-43400-42550 OFFICE EXPENS	$108.33	$5,170.22	$5,000.00	$96.84	$2,023.33	$5,407.71	-$407.71	108.15%
E 610-43400-42600 SUPPLIES AND	$10,140.59	$45,215.32	$40,000.00	$8,712.05	$2,050.50	$75,801.57	-$35,801.57	189.50%
E 610-43400-42610 UNIFORMS	$0.00	$845.01	$900.00	$29.32	$0.00	$889.44	$10.56	98.83%
E 610-43400-42620 AUTO EXPENSES	$331.42	$4,206.43	$4,000.00	$479.03	$274.19	$4,121.27	-$121.27	103.03%
E 610-43400-42629 OTHER MATERIA	$90,372.80	$1,190,909.72	$1,180,000.00	$99,641.54	$80,266.37	$1,201,301.01	-$21,301.01	101.81%
E 610-43400-42700 TRAVEL AND CO	$0.00	$417.05	$1,000.00	$0.00	$0.00	$891.73	$108.27	89.17%
E 610-43400-42750 TRAINING	$0.00	$450.00	$1,000.00	$0.00	$0.00	$966.62	$33.38	96.66%
E 610-43400-42800 UTILITIES	$1,816.40	$9,688.43	$9,500.00	$1,196.19	$712.44	$8,455.67	$1,044.33	89.01%
E 610-43400-42810 CONVERSION	$0.00	$0.00	$61,000.00	$0.00	$0.00	$53,073.00	$7,927.00	87.00%
E 610-43400-42900 OTHER OTHER C	$9,827.91	$11,432.58	$5,000.00	$18,681.68	-$48.00	$19,840.07	-$14,840.07	396.80%
E 610-43400-43400 MACHINERY AN	$0.00	$891.27	$36,000.00	$23.21	$23.21	$39,750.48	-$3,750.48	110.42%
E 610-43400-43410 COMPUTER SOF	$0.00	$0.00	$0.00	$0.00	$0.00	$122.97	-$122.97	0.00%
E 610-43400-43700 REFUNDS	$0.00	$0.00	$5,000.00	$116.28	$0.00	$116.28	$4,883.72	2.33%
E 610-43400-44100 PRINCIPAL	$0.00	$0.00	$65,000.00	$0.00	$0.00	$0.00	$65,000.00	0.00%
E 610-43400-44200 INTEREST	$0.00	$31,904.37	$39,432.00	$4,798.34	$0.00	$8,652.70	$30,779.30	21.94%
DEPT 43400 ELECTRICITY	$128,564.77	$1,481,198.62	$1,642,882.00	$150,751.80	$98,230.77	$1,598,017.93	$44,864.07	
FUND 610 ELECTRIC FUND	$128,564.77	$1,481,198.62	$1,642,882.00	$150,751.80	$98,230.77	$1,598,017.93	$44,864.07	
FUND 612 SOLID WASTE FUND								
DEPT 43250 SEWAGE COLLECTION AND DISPOSAL								
E 612-43250-41100 SALARIES AND	$4,073.47	$44,233.88	$46,800.00	$2,976.66	$2,953.01	$42,419.40	$4,380.60	90.64%
E 612-43250-41103 OVERTIME WAG	$12.54	$137.55	$1,150.00	$1.42	$43.15	$499.37	$650.63	43.42%
E 612-43250-41106 LONGEVITY PAY	$0.00	$175.00	$210.00	$0.00	$117.50	$207.50	$2.50	98.81%
E 612-43250-41200 OASI	$216.39	$3,360.64	$3,700.00	$219.84	$230.29	$3,323.66	$376.34	89.83%
E 612-43250-41300 RETIREMENT	$161.98	$1,989.82	$2,075.00	$164.88	$162.11	$2,021.90	$53.10	97.44%
E 612-43250-42100 INSURANCE	$385.67	$5,014.09	$5,050.00	$387.72	$385.61	$5,013.16	$36.84	99.27%
E 612-43250-42150 INS-LIAB/PROP/	$0.00	$5,902.92	$6,775.00	$0.00	$0.00	$5,673.82	$1,101.18	83.75%
E 612-43250-42200 PROFESSIONAL	$120.75	$10,936.80	$1,000.00	$98.43	$36.22	$1,114.67	-$114.67	111.47%
E 612-43250-42300 PUBLISHING	$156.19	$718.96	$500.00	$7.50	$71.67	$841.51	-$341.51	168.30%
E 612-43250-42500 REPAIRS AND M	$149.44	$3,288.40	$8,000.00	$517.84	$32.98	$3,710.06	$4,289.94	46.38%
E 612-43250-42550 OFFICE EXPENS	$42.37	$1,372.97	$1,500.00	$28.83	$346.33	$982.06	$517.94	65.47%
E 612-43250-42600 SUPPLIES AND	$39.99	$2,453.28	$3,000.00	$0.00	$0.00	$2,028.62	$971.38	67.62%
E 612-43250-42610 UNIFORMS	$18.51	$450.00	$450.00	$92.84	$0.00	$447.51	$2.49	99.45%
E 612-43250-42620 AUTO EXPENSES	$2,056.41	$10,041.35	$9,950.00	$1,336.97	$645.65	$9,001.27	$948.73	90.47%
E 612-43250-42629 OTHER MATERIA	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	0.00%
E 612-43250-42700 TRAVEL AND CO	$0.00	$9.48	$100.00	$0.00	$0.00	$0.00	$100.00	0.00%
E 612-43250-42710 TIPPING FEES	$5,066.40	$41,915.04	$45,000.00	$5,813.15	$3,259.60	$41,257.97	$3,742.03	91.68%
E 612-43250-42750 TRAINING	$0.00	$25.00	$250.00	$0.00	$0.00	$0.00	$250.00	0.00%
E 612-43250-42800 UTILITIES	$317.69	$1,706.82	$1,700.00	$244.13	$135.03	$1,518.02	$181.98	89.30%

City of Elk Point
Expenditure Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
E 612-43250-42900 OTHER OTHER C	$0.00	$991.29	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
E 612-43250-43400 MACHINERY AN	$0.00	$251.32	$0.00	$23.21	$23.21	$750.51	-$750.51	0.00%
E 612-43250-43410 COMPUTER SOF	$0.00	$0.00	$0.00	$0.00	$0.00	$87.98	-$87.98	0.00%
E 612-43250-44100 PRINCIPAL	$0.00	$0.00	$23,973.00	$0.00	$0.00	$0.00	$23,973.00	0.00%
E 612-43250-44200 INTEREST	$0.00	$35.00	$1,153.00	$0.00	$0.00	$1,545.21	-$392.21	134.02%
DEPT 43250 SEWAGE COLLECTIO	$12,817.80	$135,009.61	$165,836.00	$11,913.42	$8,442.36	$122,444.20	$43,391.80	
FUND 612 SOLID WASTE FUND	$12,817.80	$135,009.61	$165,836.00	$11,913.42	$8,442.36	$122,444.20	$43,391.80	
FUND 700 TRUST & AGENCY								
DEPT 41900 OTHER GENERAL GOVERNMENT								
E 700-41900-44400 EAST RIVER LOA	$6,309.21	$13,895.38	$5,550.00	$755.14	$0.00	$1,220.29	$4,329.71	21.99%
DEPT 41900 OTHER GENERAL GO	$6,309.21	$13,895.38	$5,550.00	$755.14	$0.00	$1,220.29	$4,329.71	
DEPT 45200 PARKS								
E 700-45200-41100 SALARIES AND	$0.00	$1,606.00	$2,000.00	$0.00	$0.00	$1,440.00	$560.00	72.00%
E 700-45200-41200 OASI	$0.00	$122.86	$175.00	$0.00	$0.00	$110.16	$64.84	62.95%
E 700-45200-42600 SUPPLIES AND	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$200.00	0.00%
DEPT 45200 PARKS	$0.00	$1,728.86	$2,375.00	$0.00	$0.00	$1,550.16	$824.84	
FUND 700 TRUST & AGENCY	$6,309.21	$15,624.24	$7,925.00	$755.14	$0.00	$2,770.45	$5,154.55	
	$283,612.99	$3,346,771.93	$3,995,836.00	$291,541.33	$242,014.50	$3,398,274.97	$597,561.03	

(((Not Balance=0))) or (([YTD Budget]>0))

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
FUND 101 GENERAL FUND								
R 101-00000-10200 AMT PROV FOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-31100 GENERAL PROPE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-31110 GEN PROP TAXE	$23,932.57	$698,634.20	$725,720.00	$48,917.79	$271,826.93	$714,794.67	$10,925.33	98.49%
R 101-00000-31120 GEN PROP TAXE	$1,595.30	$6,083.76	$5,000.00	$0.00	$544.97	$2,696.52	$2,303.48	53.93%
R 101-00000-31130 GEN PROP TAXE	$1,025.18	$2,304.53	$1,500.00	$0.00	$0.00	$1,129.07	$370.93	75.27%
R 101-00000-31160 GEN PROP TAXE	$502.89	$502.89	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-31170 GEN PROP TAXE	$428.95	$3,367.19	$3,500.00	$154.80	$760.50	$4,766.39	-$1,266.39	136.18%
R 101-00000-31190 GEN PROP TAXE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-31300 GEN SALES AND	$40,614.02	$437,506.79	$390,000.00	$37,031.44	$36,261.61	$440,540.87	-$50,540.87	112.96%
R 101-00000-31400 GROSS RECEIPT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-31500 AMUSEMENT TA	$0.00	$204.00	$300.00	$0.00	$0.00	$12.00	$288.00	4.00%
R 101-00000-31900 PENALTY, INTER	$949.32	$1,932.92	$1,000.00	$162.16	$218.00	$1,080.45	-$80.45	108.05%
R 101-00000-32000 LICENSES AND P	$1,250.00	$7,250.00	$8,000.00	$400.00	$3,500.00	$7,625.00	$375.00	95.31%
R 101-00000-32200 RIGHT OF WAY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-32400 VIDEO AND LOT	$400.00	$2,100.00	$2,000.00	$0.00	$1,000.00	$1,400.00	$600.00	70.00%
R 101-00000-33100 FEDERAL GRANT	$0.00	$1,192.50	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33140 LAND AND WAT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33200 FEDERAL SHARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33499 OTHER STATE G	$0.00	$8,424.21	$0.00	$0.00	$0.00	$1,804.00	-$1,804.00	0.00%
R 101-00000-33500 STATE SHARE R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33510 BANK FRANCHIS	$0.00	$3,362.67	$2,000.00	$0.00	$0.00	$2,881.34	-$881.34	144.07%
R 101-00000-33530 LIQUOR TAX RE	$0.00	$11,032.28	$11,000.00	$3,150.67	$0.00	$11,848.55	-$848.55	107.71%
R 101-00000-33540 MOTOR VEHICL	$2,417.76	$17,481.76	$15,000.00	$1,150.47	$978.14	$18,124.81	-$3,124.81	120.83%
R 101-00000-33570 LICENSE REVER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33580 LOCAL GOV HW	$3,158.63	$14,509.47	$13,000.00	$0.00	$0.00	$12,778.67	$221.33	98.30%
R 101-00000-33590 OTHER STATE S	$0.00	$6,958.12	$5,200.00	$684.30	$0.00	$5,403.08	-$203.08	103.91%
R 101-00000-33800 COUNTY SHARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-33830 COUNTY WHEEL	$793.51	$6,406.22	$7,000.00	$384.66	$318.59	$5,949.79	$1,050.21	85.00%
R 101-00000-33900 COUNTY PAY IN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-34000 CHARGES FOR G	$30.00	$441.52	$1,000.00	$357.83	$237.36	$778.13	$221.87	77.81%
R 101-00000-34100 GENERAL GOVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-34110 ZONING AND SU	$696.00	$2,111.00	$2,000.00	$650.00	$97.00	$3,385.00	-$1,385.00	169.25%
R 101-00000-34120 SALE OF MAPS A	$0.00	$800.00	$0.00	$0.00	$0.00	$600.00	-$600.00	0.00%
R 101-00000-34190 OTHER GENERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-34200 PUBLIC SAFETY	$0.00	$2,352.27	$2,000.00	$0.00	$0.00	$1,651.67	$348.33	82.58%

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
R 101-00000-34290 OTHER PUBLIC	$144.00	$206.59	$500.00	$43.39	$5.66	$265.33	$234.67	53.07%
R 101-00000-34520 ANIMAL CONTR	$0.00	$571.00	$1,500.00	$0.00	$0.00	$520.00	$980.00	34.67%
R 101-00000-34620 SWIMMING POO	$0.00	$560.76	$1,200.00	$0.00	$0.00	$373.84	$826.16	31.15%
R 101-00000-34621 DAILY FEES	$0.00	$5,477.67	$6,500.00	$0.00	$0.00	$4,812.90	$1,687.10	74.04%
R 101-00000-34622 SINGLE MEMBER	$0.00	$822.41	$800.00	$0.00	$0.00	$859.79	-$59.79	107.47%
R 101-00000-34623 FAMILY MEMBE	$0.00	$4,788.22	$4,800.00	$0.00	$0.00	$5,238.35	-$438.35	109.13%
R 101-00000-34624 SWIMMING LES	$0.00	$3,649.20	$3,750.00	$0.00	$0.00	$3,891.50	-$141.50	103.77%
R 101-00000-34640 CONCESSIONS	$0.00	$6,476.80	$7,500.00	$0.00	$0.00	$7,373.65	$126.35	98.32%
R 101-00000-34670 SIGN ADVERTIS	$50.15	$890.53	$1,000.00	$63.11	$75.21	$925.39	$74.61	92.54%
R 101-00000-34690 OTHER CULTUR	$0.00	$2,331.80	$2,000.00	$0.00	$0.00	$1,418.43	$581.57	70.92%
R 101-00000-35000 FINES AND FOR	$50.00	$2,959.73	$2,000.00	$0.00	$0.00	$675.00	$1,325.00	33.75%
R 101-00000-35100 COURT FINES A	$0.00	$133.85	$500.00	$7.20	$0.00	$46.20	$453.80	9.24%
R 101-00000-35900 OTHER FINES A	$0.00	$4.50	$0.00	$0.00	$0.00	$558.54	-$558.54	0.00%
R 101-00000-36000 MISCELLANEOU	$205.62	$4,858.87	$1,000.00	$2.04	$1.06	$3,042.54	-$2,042.54	304.25%
R 101-00000-36100 INTEREST EARN	$82.13	$456.71	$300.00	$166.48	$107.84	$1,104.96	-$804.96	368.32%
R 101-00000-36200 RENTALS	$0.00	$600.00	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	0.00%
R 101-00000-36300 SPECIAL ASSESS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-36310 PRINCIPAL COLL	$0.00	$4,162.55	$3,676.00	$0.00	$0.00	$3,675.85	$0.15	100.00%
R 101-00000-36320 INT AND PENAL	$0.00	$2,367.82	$2,424.00	$0.00	$0.00	$2,423.13	$0.87	99.96%
R 101-00000-36330 PRINCIPAL COLL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-36340 INT AND PENAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-36600 GAIN ON SALE O	$3,106.60	$4,206.60	$0.00	$1.00	$0.00	$1.00	-$1.00	0.00%
R 101-00000-36700 CONTRIB AND D	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-36900 OTHER MISCEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-38610 SALE OF LOTS	$0.00	$7,500.00	$5,500.00	$0.00	$500.00	$5,000.00	$500.00	90.91%
R 101-00000-38620 GRAVE-DIGGING	$283.01	$4,834.89	$3,000.00	$0.00	$283.01	$3,443.29	-$443.29	114.78%
R 101-00000-38690 OTHER CEMETE	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$200.00	0.00%
R 101-00000-38750 CABLE TV FRAN	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00	0.00%
R 101-00000-39000 OTHER SOURCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-39110 OPERATING TRA	$0.00	$0.00	$9,500.00	$0.00	$0.00	$0.00	$9,500.00	0.00%
R 101-00000-39130 SALE OF GENER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-00000-39140 COMP FOR LOSS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 101-43100-33100 FEDERAL GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 101 GENERAL FUND	$81,715.64	$1,392,818.80	$1,268,870.00	$93,327.34	$316,715.88	$1,284,899.70	-$16,029.70	

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
FUND 200 SPECIAL REVENUE								
R 200-00000-31400 GROSS RECEIPT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 200-00000-36000 MISCELLANEOU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 200-00000-36100 INTEREST EARN	$32.28	$298.56	$950.00	$0.00	$33.27	$358.91	$591.09	37.78%
R 200-00000-36330 PRINCIPAL COLL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 200-00000-36340 INT AND PENAL	$108.85	$2,648.13	$8,400.00	$55.14	$59.77	$961.07	$7,438.93	11.44%
R 200-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 200 SPECIAL REVENUE	$141.13	$2,946.69	$9,350.00	$55.14	$93.04	$1,319.98	$8,030.02	
FUND 211 LIQ, LODG, DINE SALES TAX FUND								
R 211-00000-31400 GROSS RECEIPT	$2,647.12	$32,272.78	$31,000.00	$2,586.78	$2,562.93	$27,910.63	$3,089.37	90.03%
R 211-00000-36700 CONTRIB AND D	$0.00	$189,075.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 211-00000-39110 OPERATING TRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 211 LIQ, LODG, DINE SALES T	$2,647.12	$221,347.78	$31,000.00	$2,586.78	$2,562.93	$27,910.63	$3,089.37	
FUND 500 CAPITAL PROJECTS FUND								
R 500-00000-33100 FEDERAL GRANT	$235.19	$296.71	$199,693.00	$0.00	$1,232.25	$1,302.68	$198,390.32	0.65%
R 500-00000-33130 COMMUNITY DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-33175 COMMUNITY AC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-33499 OTHER STATE G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-36000 MISCELLANEOU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-36100 INTEREST EARN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-39000 OTHER SOURCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 500-00000-39110 OPERATING TRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 500 CAPITAL PROJECTS FUND	$235.19	$296.71	$199,693.00	$0.00	$1,232.25	$1,302.68	$198,390.32	
FUND 602 WATER FUND								
R 602-00000-33100 FEDERAL GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-33499 OTHER STATE G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-36100 INTEREST EARN	$0.00	$63.65	$150.00	$0.00	$0.00	$0.00	$150.00	0.00%
R 602-00000-36900 OTHER MISCEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-38100 WATER REVENU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-38110 METERED AND F	$27,249.74	$409,865.00	$402,500.00	$0.00	$26,102.63	$358,127.89	$44,372.11	88.98%
R 602-00000-38120 BULK WATER SA	$0.00	$182.07	$1,000.00	$0.00	$0.00	$77.97	$922.03	7.80%
R 602-00000-38130 SURCHARGE	$2,087.92	$25,546.13	$25,000.00	$0.00	$2,112.49	$23,155.18	$1,844.82	92.62%
R 602-00000-38180 SALE OF SUPPLI	$0.00	$692.00	$0.00	$68.90	$0.00	$133.90	-$133.90	0.00%

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
R 602-00000-38190 OTHER WATER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-38295 PENALTY CHARG	$135.11	$1,893.70	$2,500.00	$207.78	$173.78	$2,051.66	$448.34	82.07%
R 602-00000-38380 UTIL CONNECT	$0.00	$250.00	$500.00	$0.00	$0.00	$1,500.00	-$1,000.00	300.00%
R 602-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-39110 OPERATING TRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 602-00000-39130 SALE OF GENER	$0.00	$1,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 602 WATER FUND	$29,472.77	$439,564.55	$431,650.00	$276.68	$28,388.90	$385,046.60	$46,603.40	
FUND 604 SEWER FUND								
R 604-00000-33100 FEDERAL GRANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-33130 COMMUNITY DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-33176 CLEAN WATER S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-33402 COMMUNITY AC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-33499 OTHER STATE G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-33580 LOCAL GOV HW	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36000 MISCELLANEOU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36100 INTEREST EARN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36310 PRINCIPAL COLL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36320 INT AND PENAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36600 GAIN ON SALE O	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-36900 OTHER MISCEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-38130 SURCHARGE	$3,254.56	$39,544.83	$33,000.00	$0.00	$3,283.03	$36,047.08	-$3,047.08	109.23%
R 604-00000-38180 SALE OF SUPPLI	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	-$500.00	0.00%
R 604-00000-38190 OTHER WATER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-38220 SALE OF SUPPLI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-38295 PENALTY CHARG	$115.77	$1,561.61	$2,000.00	$164.34	$147.93	$1,721.58	$278.42	86.08%
R 604-00000-38300 SEWER REVENU	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-38310 SEWER CHARGE	$22,762.88	$269,371.62	$264,000.00	$0.00	$21,793.98	$247,053.64	$16,946.36	93.58%
R 604-00000-38380 UTIL CONNECT	$0.00	$250.00	$500.00	$0.00	$0.00	$1,500.00	-$1,000.00	300.00%
R 604-00000-38390 OTHER SEWER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-39000 OTHER SOURCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-39110 OPERATING TRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 604-00000-39130 SALE OF GENER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 604 SEWER FUND	$26,133.21	$335,728.06	$299,500.00	$164.34	$25,224.94	$286,822.30	$12,677.70	
FUND 610 ELECTRIC FUND								

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
R 610-00000-33499 OTHER STATE G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-36000 MISCELLANEOU	$0.00	-$34.07	$0.00	$0.00	$0.00	$280.00	-$280.00	0.00%
R 610-00000-36100 INTEREST EARN	$0.00	$2,871.76	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	0.00%
R 610-00000-38200 ELECTRIC REVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-38210 METERED SALES	$163,864.22	$1,592,296.36	$1,583,000.00	$0.00	$133,270.32	$1,457,259.98	$125,740.02	92.06%
R 610-00000-38220 SALE OF SUPPLI	-$2,186.12	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	0.00%
R 610-00000-38230 METER COLLECT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-38240 RETURN CHECK	$90.00	$700.00	$500.00	$0.00	$0.00	$630.00	-$130.00	126.00%
R 610-00000-38290 OTHER ELECTRI	$1,427.48	$58,390.07	$85,400.00	$1,771.04	$1,121.89	$63,563.68	$21,836.32	74.43%
R 610-00000-38295 PENALTY CHARG	$334.97	$6,140.78	$8,000.00	$623.33	$456.47	$6,785.34	$1,214.66	84.82%
R 610-00000-38296 RECONNECTION	$327.70	$3,851.80	$2,000.00	$0.00	$151.02	$3,127.88	-$1,127.88	156.39%
R 610-00000-38380 UTIL CONNECT	$0.00	$500.00	$500.00	$0.00	$0.00	$1,750.00	-$1,250.00	350.00%
R 610-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-39110 OPERATING TRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-39130 SALE OF GENER	$0.00	-$14,703.68	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-00000-39140 COMP FOR LOSS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 610-43400-38810 COLLECTION FE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 610 ELECTRIC FUND	$163,858.25	$1,650,013.02	$1,687,400.00	$2,394.37	$134,999.70	$1,533,396.88	$154,003.12	
FUND 612 SOLID WASTE FUND								
R 612-00000-36100 INTEREST EARN	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$50.00	0.00%
R 612-00000-38180 SALE OF SUPPLI	-$386.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$2,500.00	0.00%
R 612-00000-38295 PENALTY CHARG	$55.16	$704.06	$1,000.00	$75.66	$64.77	$741.37	$258.63	74.14%
R 612-00000-38800 SOLID WASTE R	$13,096.81	$157,947.45	$159,000.00	$0.00	$13,211.76	$145,331.69	$13,668.31	91.40%
R 612-00000-38810 COLLECTION FE	$859.93	$8,379.99	$9,400.00	$0.00	$876.53	$9,564.61	-$164.61	101.75%
R 612-00000-38820 LANDFILL FEES	$100.00	$2,464.07	$2,000.00	$0.00	$100.00	$2,281.30	-$281.30	114.07%
R 612-00000-38890 OTHER SOLID W	$0.00	$1,779.89	$4,500.00	$12.24	$14.13	$147.59	$4,352.41	3.28%
R 612-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 612-00000-39110 OPERATING TRA	$0.00	$90,035.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 612-00000-39130 SALE OF GENER	$0.00	-$44,417.75	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
FUND 612 SOLID WASTE FUND	$13,725.90	$216,892.71	$178,450.00	$87.90	$14,267.19	$158,066.56	$20,383.44	
FUND 700 TRUST & AGENCY								
R 700-00000-36100 INTEREST EARN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 700-00000-36910 EAST RIVER LOA	$5,803.27	$12,201.47	$5,550.00	$814.62	$0.00	$1,357.77	$4,192.23	24.46%
R 700-00000-37000 TRUST AND AGE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
R 700-00000-39100 OTHER FINANCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

City of Elk Point
Revenue Guideline LS-EP

Account Descr	DECEMBER 2013 Amt	2013 YTD Amt	2014 YTD Budget	DECEMBER 2014 Amt	NOVEMBER 2014 Amt	2014 YTD Amt	Balance	% of Budget
R 700-45200-34630 RECREATION PR	$0.00	$1,438.68	$1,500.00	$0.00	$0.00	$957.53	$542.47	63.84%
R 700-45200-36700 CONTRIB AND D	$0.00	$997.17	$1,000.00	$0.00	$0.00	$650.00	$350.00	65.00%
FUND 700 TRUST & AGENCY	$5,803.27	$14,637.32	$8,050.00	$814.62	$0.00	$2,965.30	$5,084.70	
	$323,732.48	$4,274,245.64	$4,113,963.00	$99,707.17	$523,484.83	$3,681,730.63	$432,232.37	

City of Elk Point
PAYMENTS BY FUND

OBJ Descr	Check Name	Amount	Proj Nbr	Comments
FUND 101 GENERAL FUND				
DEPT				
	CARDMEMBER SERVICE	$2.50		postage
	CARDMEMBER SERVICE	$26.00		Kum & Go 13.074 gallons
	CARDMEMBER SERVICE	$10.00		Casey's 5.050 gallons
	CARDMEMBER SERVICE	$14.50		Kum & Go 7.292 gallons
	CARDMEMBER SERVICE	$22.60		Kum & Go 11.364 gallons
	PEDERSEN MACHINE, I	$3,500.00		bagger for park mowers
	Cornhusker International	$55.28		switch for truck
	CARDMEMBER SERVICE	$23.00		Kum & Go 11.564 gallons
	CARDMEMBER SERVICE	$18.00		Kum & Go 8.787 gallons
	CARDMEMBER SERVICE	$13.00		Kum & Go 6.602 gallons
	CARDMEMBER SERVICE	$25.00		Kum & Go 12.20 gallons
	CARDMEMBER SERVICE	$17.00		Kum & Go 8.546 gallons
	CARDMEMBER SERVICE	$28.00		Kum & Go 14.077 gallons
	CARDMEMBER SERVICE	$20.00		Kum & Go 10.006 gallons
	GARY'S TREE SERVICE	$75.00		clear snow on 11/16/2014
	AFLAC	$1,016.21		AFLAC PAYMENT
		$4,866.09		
DEPT				
DEPT 41100 LEGISLATIVE				
DUES	SD GOV'T FINANCE OFF	$40.00		ANNUAL DUES - Erika Hammitt
DUES	SD HUMAN RESOURCE	$25.00		ANNUAL DUES Erika Hammitt
DUES	SD CITY MANAGERS AS	$150.00		ANNUAL DUES - Dennis Nelsen
DUES	SOUTH EASTERN COUN	$2,749.00		DUES
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
DUES	SOUTH DAKOTA MUNIC	$1,479.84		2015 dues
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$1,073.70		WORK COMP INSURANCE
DEPT 41100 LEGISLATIVE		$5,540.75		
DEPT 41120 CITY HALL				
REPAIRS AND MAINTENANCE	JEFF'S LAWN CARE	$240.00		fertilizer program @ City Hall
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$178.95		WORK COMP INSURANCE
DEPT 41120 CITY HALL		$418.95		
DEPT 42100 POLICE				
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
DUES	SD POLICE CHIEF'S ASS	$97.75		ANNUAL DUES
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$2,147.40		WORK COMP INSURANCE
DUES	SD ASSOC OF CODE EN	$40.00		ANNUAL DUES - Ryan Fleek
OFFICE EXPENSE	CARDMEMBER SERVICE	$62.13		2015 dog tags
DEPT 42100 POLICE		$2,370.49		
DEPT 43100 HIGHWAYS AND STREETS				
DUES	SD MUNICIPAL STREET	$35.00		ANNUAL DUES - Jerry Buum
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$4,115.85		WORK COMP INSURANCE
DEPT 43100 HIGHWAYS AND STREETS		$4,174.06		
DEPT 43700 CEMETERIES				
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$357.90		WORK COMP INSURANCE
DEPT 43700 CEMETERIES		$357.90		
DEPT 45100 RECREATION				
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$1,073.70		WORK COMP INSURANCE
DEPT 45100 RECREATION		$1,073.70		

City of Elk Point
PAYMENTS BY FUND

OBJ Descr	Check Name	Amount	Proj Nbr	Comments
DEPT 45200 PARKS				
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$894.75		WORK COMP INSURANCE
DEPT 45200 PARKS		$894.75		
DEPT 45500 LIBRARIES				
SUBSCRIPTIONS	SIOUX CITY JOURNAL	$150.57		1 yr subscription - acct # 180-0
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$536.85		WORK COMP INSURANCE
DEPT 45500 LIBRARIES		$687.42		
DEPT 46520 PLANNING AND ZONING				
DUES	SD BUILDING OFFICIAL	$50.00		ANNUAL DUES for Gary Roan
DEPT 46520 PLANNING AND ZONING		$50.00		
FUND 101 GENERAL FUND		$20,434.11		
FUND 211 LIQ, LODG, DINE SALES TAX FUND				
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC				
INTEREST	Recreation Development	$1,210.40		RDA lease payment interest-
PRINCIPAL	Recreation Development	$1,057.15		RDA lease payment principal -
DEPT 46500 ECONOMIC DEVELOP AND ASSISTANC		$2,267.55		
FUND 211 LIQ, LODG, DINE SALES TAX FUND		$2,267.55		
FUND 602 WATER FUND				
DEPT				
	FIRST NATIONAL BANK	$3,602.12		798,040 Drinking Water SRF Loa
	FIRST NATIONAL BANK	$5,479.19		$564,000 DRINKING WATER
	FIRST NATIONAL BANK	$1,265.23		218,000 DRKING SRF #462059-
	FIRST NATIONAL BANK	$6,653.02		570,000 WATER REV BOND 200
	FIRST NATIONAL BANK	$2,877.10		220,000 WATER REV BOND 200
	SOUTHEAST FARMER EL	$68.14		Troy's Truck #108
DEPT		$19,944.80		
DEPT 43300 WATER				
DUES	DENR	$6.00		CERT # 1729 - MARK RUBIDA
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$1,968.45		WORK COMP INSURANCE
INTEREST	FIRST NATIONAL BANK	$3,717.61		$564,000 DRINKING WATER- I
INTEREST	FIRST NATIONAL BANK	$958.32		220,000 WATER REV BOND 200
DUES	DENR	$6.00		CERT # 4947 - TROY VAN ROE
DUES	DENR	$6.00		Cert # 3261 - Todd Gates
INTEREST	FIRST NATIONAL BANK	$3,078.82		570,000 WATER REV BOND 200
DUES	DENR	$6.00		CERT # 4261 - TROY VAN ROE
INTEREST	FIRST NATIONAL BANK	$709.29		218,000 DRKING SRF #462059-
DUES	DENR	$6.00		CERT # 1808 - TODD GATES
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
INTEREST	FIRST NATIONAL BANK	$2,250.72		798,040 Drinking Water SRF Loa
DEPT 43300 WATER		$12,736.42		
FUND 602 WATER FUND		$32,681.22		
FUND 604 SEWER FUND				
DEPT				
	SOUTHEAST FARMER EL	$68.07		Rubida's Truck #106
	FIRST NATIONAL BANK	$1,105.39		100,000 CLEAN WATER
	FIRST NATIONAL BANK	$6,070.18		450,000 SANITARY SEWER 200
	FIRST NATIONAL BANK	$5,886.51		547,056 Clean Water SRF#6
	ANALYTICAL & CONSUL	$142.00		sewer tests

City of Elk Point
PAYMENTS BY FUND

OBJ Descr	Check Name	Amount	Proj Nbr	Comments
	FIRST NATIONAL BANK	$1,573.67		$150,000 CLEAN WATER FUND
DEPT		$14,845.82		
DEPT 43200 SANITATION				
INTEREST	FIRST NATIONAL BANK	$619.68		100,000 CLEAN WATER
INTEREST	FIRST NATIONAL BANK	$3,231.93		547,056 Clean Water SRF#6
DUES	DENR	$6.00		Cert # 5141 - Troy Van Roekel
INTEREST	FIRST NATIONAL BANK	$983.61		$150,000 CLEAN WATER FUND
PROFESSIONAL SERVICES AN	SD DENR	$1,500.00		wastewater fee
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
DUES	DENR	$6.00		CERT # 171 - TODD GATES
INTEREST	FIRST NATIONAL BANK	$2,092.67		450,000 SANITARY SEWER 200
DUES	DENR	$6.00		CERT # 3235 - TODD GATES
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$1,073.70		WORK COMP INSURANCE
DUES	DENR	$6.00		CERT # 571 - MARK RUBIDA
DUES	DENR	$6.00		CERT # 170 - MARK RUBIDA
DEPT 43200 SANITATION		$9,554.80		
FUND 604 SEWER FUND		$24,400.62		
FUND 610 ELECTRIC FUND				
DEPT				
	SOUTHEAST FARMER EL	$62.02		Electric Truck #105
DEPT		$62.02		
DEPT 43400 ELECTRICITY				
TRAINING	JOINT UTILITY TRAININ	$200.00		Mike Antonson Training
DUES	SD MUNICIPAL ELECTRI	$1,215.00		ANNUAL DUES
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$2,684.25		WORK COMP INSURANCE
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
TRAINING	JOINT UTILITY TRAININ	$200.00		Todd Gates Training
DEPT 43400 ELECTRICITY		$4,322.46		
FUND 610 ELECTRIC FUND		$4,384.48		
FUND 612 SOLID WASTE FUND				
DEPT				
	1ST FINANCIAL BANK U	$23,170.66		Garbage Truck payment
	CITY OF VERMILLION	$390.15		TIPPING FEES
	SOUTHEAST FARMER EL	$140.79		Garbage Truck #135
	CITY OF VERMILLION	$309.15		TIPPING FEES
DEPT		$24,010.75		
DEPT 43250 SEWAGE COLLECTION AND DISPOSAL				
INS-LIAB/PROP/WCOMP	SDML WORKERS COMPE	$1,789.50		WORK COMP INSURANCE
INTEREST	1ST FINANCIAL BANK U	$2,355.84		interest on Garbage Truck
MACHINERY AND EQUIPMENT	US BANK EQUIPMENT FI	$23.21		lanier copier lease
DEPT 43250 SEWAGE COLLECTION AND DISPOSAL		$4,168.55		
FUND 612 SOLID WASTE FUND		$28,179.30		
		$112,347.28		

[BatchID]=4697

ORDINANCE NO. 373

AN ORDINANCE OF THE CITY OF ELK POINT, SD, AMENDING THE REVISED MUNICIPAL ORDINANCES OF THE CITY OF ELK POINT BY AMENDING CHAPTER 3.01, NUISANCES.

BE IT ORDAINED BY THE CITY OF ELK POINT, SD:

Section 1. That Section 3.0104, of the Revised Municipal Ordinances of Elk Point, SD, is hereby amended to read as follows:

3.0104 Vegetation Nuisance.

~~A. Definitions. For the purposes of this section, the following terms, phrases, words, and their derivations shall have the meanings given herein.~~

~~1. "Developed lot or area" means a lot or area with a finished building or building under construction.~~

~~2. "Noxious weeds" means all actively growing plants declared to be statewide noxious weeds by the South Dakota Weed and Pest Control Commission.~~

~~3. "Undeveloped lot or area" means a vacant lot or area with no structure on it.~~

~~4. "Weeds" means any plants growing uncultivated and out of context with the surrounding plant life when such plant has a seed head formed or forming and with a height of eight (8) inches or more, except as otherwise provided in this section.~~

~~B. Nuisances.~~

~~1. Each owner and each person in the possession or control of any land shall cut or otherwise destroy, in whatever manner prescribed by the City, all noxious weeds thereon and shall keep said lands free of such growth.~~

~~2. Each owner and each person in possession or control of any property shall be responsible to keep said lot, place, or area or upon any sidewalk abutting the same free of any noxious weeds and to keep grasses and weeds on said lot mowed so that grass and weeds are less than eight (8) inches in height. However, grass and weeds located on undeveloped and unplatted property located more than 100 feet from developed or platted property shall be mowed so that grass and weeds are less than twelve (12) inches in height. This does not apply to vegetation which is being grown as a crop, livestock pasture or wildflower display garden.~~

~~3. Each owner and each person in the possession or control of any lands shall not allow any plant growth of any sort to remain in such a manner as to render the streets, alleys or public ways adjoining said land unsafe for public travel or in any manner so as to impede pedestrian or vehicular traffic upon any public place or way.~~

~~C. Notice to Abate and Abatement by City. The Finance Officer shall annually on or before May 1 each year and August 1 of each year publish once a week for two consecutive weeks a Notice to Property Owners generally setting forth the duty to control weeds and other vegetation which might be a nuisance in violation of this Section. The Finance Officer or his or her designee may cause a Notice to Abate Nuisance to be served, by posting of notice on such property within view of the public, upon any property owner who fails to comply with the published notice or any person who at any other time has weeds or other vegetation. Upon failure, neglect or refusal of any owner, agent or occupant so notified to comply with said notice within five (5) days, thereof the Finance Officer or his or her designee is hereby authorized and empowered to provide for the cutting, destroying or removal of the weeds, grass or other noxious matter and stabilize the soil if necessary. The City may defray the cost of the work, including administrative costs, by special assessment against the property as set out in Section 3.0104 (D).~~

~~D. Costs Recovered. The Finance Officer shall cause an account to be kept against each lot upon which work is done pursuant to Section 3.0104 (C) and shall after completion of the work, bill the owner of the property for such work and if not paid within thirty (30) days thereafter, the Finance Officer shall thereupon add such assessment to the general assessment against said property. The Finance Officer shall certify such special assessment together with the regular assessment to the Union County Auditor to be collected as municipal taxes for general purposes.~~

~~Said assessment shall be subject to review and equalization the same as assessments or taxes for general purposes. In lieu of special assessment, the City Council may institute a civil action against the owner or occupant of such property to recover said account.~~

~~E. Habitual Violators. If the owner or person in control of any land that has previously received a notice to abate nuisance relating to weeds within the preceding 24 months, then, the notice to abate nuisance may include notice that such owner or person in control of said property will be considered to be an habitual violator of this section and that if the nuisance is not abated within the allowed time, the City will consider the property to be subject to having a contract let by the City for mowing property as needed up to a weekly basis for the next following 24 month period of time and that the full cost of said contract together with an administrative fee of two hundred dollars ($200.00) will be assessed against the property.~~

A. Duty to Cut. No owner of any lot or property within the City or any agent of such owner or the occupant of such lot or property shall permit thereon any weeds, grass or deleterious, unhealthful growths or other noxious matter that may be growing, having reached a height of eight (8) inches, lying or located thereon and the growing of such weeds or other noxious or unhealthful vegetation is hereby declared to be a nuisance. This does not apply to vegetation which is being grown as a crop, livestock pasture or wildflower display garden.

B. Notice to Destroy Weeds and Other Growths – Contents and Procedures. The Elk Point Finance Officer is hereby authorized and empowered at the beginning of, or during, the growing season to notify in writing, or by public notice, each owner, occupant, or person in charge of any such lot, place or area, to cut, destroy or remove any such weeds, grass or deleterious or unhealthful growths or other noxious matter